



Chiloquin Vector Control District (CVCD) Board of Trustees

JB Brown, Chris Friskey, Dennis Jefcoat, Richard Twamley & Albert Wilder

Headquarters: CALFD Station #2, 35701 Modoc Point Road

PO Box 860, Chiloquin, Or, 97624 - 0860

Chiloquin, Oregon 97624 Office telephone 541 274-0132

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Prepared May 2016

**Chiloquin Vector Control District
Board of Trustees and Budget Committee Members
Calendar Year 2016 for Fiscal Year 2016 - 2017**

Board of Trustee Members

Name	Position	Term expires
JB Brown	Treasurer	01/01/2018
Chris Friskey	Vice Chairman	01/01/2017
Dennis Jefcoat	Chairman	01/01/2019
Richard Twamley	Board Member	01/01/2017
Albert Wilder	Board member	12/31/2020

Citizen Budget Committee members

Julie Wolf Committee Person 04/01/2019

Vacant

Vacant

Vacant

Vacant

Two Public notices are printed in the Herald & News and Chiloquin Email News to solicit citizen budget committee members during the month of March 2016.

Herald and News Printed : February 28, 2016 and March 13, 2016
Chiloquin Email News: March 5, 2013 and March 13, 2016



Chiloquin Vector Control District (CVCD) Board of Trustees

JB Brown, Chris Friskey, Dennis Jefcoat, Richard Twamley & Albert Wilder

Budget Message for FY 2016 - 2017

Mission Statement

The mission of the Chiloquin Vector Control District is to provide quality environmentally sensitive mosquito control services to the taxpayers of the district by carefully managing fiscal resources and implementation of an integrated mosquito control management plan

Tax rate and revenue projections

The 2015 assessed value of the property in the District was \$241,148,791. The tax rate is 0.1807 per thousand. **As of June 30, 2015 the District received \$43,258 from property taxes.** Each year property taxes increase 3%. The Fiscal Year 2016- 2017 budget is based on an estimated property tax income of \$44,000. The District is expecting an additional \$1,000 of income from the prior sale of real estate and \$1,800 of restitution income from the Department of Justice. The estimated Interest income is \$400.00. **The total estimated income in FY 2016 – 2017 is estimated at over \$47,200.** Based on the historical records, the District's income may be in excess of \$48,000 in FY 2016-2017. The effects of "compression" are unknown as local tax measurers on the ballot may affect income. The Budget Director recommends a \$46,000 budget with \$2,000 contingency and \$31,000 or more of un-appropriated funds in the FY 2016-2017 cycle to meet the Districts' FY 16-17 financial needs.

Reserve funds

The 2016-2017 budget includes an emergency fund to help pay for issues with mosquito born diseases or the unexpected loss of office equipment. The value of the fund has grown from an initial investment of \$50,600 in July 2013 to \$55,111 as of March 2016. The reserve fund is held by the Oregon State Treasurer's Office. The State Treasury Fund is providing about \$29.00 month in interest payments minus a \$10.00 monthly service fee. The District maintains a money market account at Umpqua Bank. The March 2016 Money Market balance was \$45,031. The District is receiving about \$5.00 a month in interest payments from this account.

Dennis Jefcoat - Budget officer

FORM LB-11

This fund is authorized and established by resolution / ordinance number 13 - 06 - 27 for the following purposes: Emergency Mosquito Control and replacement office equipment that was not budgeted for in the FY 2016 2017 fiscal year

RESERVE FUND RESOURCES AND REQUIREMENTS

Year this reserve fund will be reviewed to be continued or abolished. Date can not be more than 10 years after establishment. Review Year Spring 2023

Historical Data				Emergency Mosquito Control and Equipment			Chiloquin Vector Control District		
Actual		Adopted Budget	Reserved for major mosquito diseases expenses and for replacement of equipment						
Second Preceding Fiscal year 2013 - 2014	First Preceding Fiscal year 2014 - 2015	This Year 2015 - 2016	RESOURCES AND REQUIREMENTS			Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
			RESOURCES						
1	\$50,650.00	\$54,650.00	1. Cash on hand* (cash basis) or			\$55,300.00	\$55,300.00	\$55,300.00	
2			2. Working Capital (accrual basis)						
3	\$0.00	\$0.00	3. Previously levied taxes estimated to be received			\$0.00	\$0.00	\$0.00	
4	\$0.00	\$135.00	4. Interest			\$360.00	\$360.00	\$360.00	
5	\$0.00	\$300.00	5. Transfer IN from the general fund of the CVCD			\$800.00	\$800.00	\$800.00	
6			6. Per resolution 16-002 transfer reduced from \$2,100.00						
7			7. to \$300.00						
8			8						
9	\$50,650.00	\$54,706.60	9. Total Resources, except taxes to be levied			\$56,460.00	\$56,460.00	\$56,460.00	
10			10. Taxes estimated to be received						
11			11. Taxes collected in year levied						
12	\$50,650.00	\$54,706.60	12. TOTAL RESOURCES			\$56,460.00	\$56,460.00	\$56,460.00	
			REQUIREMENTS**						
13	\$18,000.00	\$0.00	13. Vehicle replacement			\$0.00	\$0.00	\$0.00	
14	\$10,000.00	\$0.00	14. ULV Fogger equipment			\$0.00	\$0.00	\$0.00	
15	\$0.00	\$50,000.00	15. Emergency mosquito control			\$50,000.00	\$50,000.00	\$50,000.00	
16	\$0.00	\$3,000.00	16. Emergency replacement of office equipment			\$3,000.00	\$3,000.00	\$3,000.00	
17			17						
18			18						
21			21						
22			22						
23			23						
24			24						
25			25						
26			26						
27			27. Ending balance (prior years)						
28	\$22,650.00	\$6,750.00	28. RESERVED FOR FUTURE EXPENDITURE			\$3,460.00	\$3,460.00	\$3,460.00	
29	\$50,650.00	\$54,750.00	29. TOTAL REQUIREMENTS			\$56,460.00	\$56,460.00	\$56,460.00	

Changes in the FY 2015 2016 adopted budget

The amount of money transferred into the reserve fund was reduced from \$2100 to \$300 due to the need to provide for additional mosquito control services due in part to the Zika virus issues per resolution 16-002

RESOURCES
Chiloquin Vector Control District
General Fund

Chiloquin Vector Control District

Line	Historical Data			RESOURCE DESCRIPTION	Budget Year 2016 - 2017			Adopted By Governing Body
	Actual				Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
	Second proceeding fiscal year 2013-2014	First proceeding fiscal year 2014-2015	Adopted this budget year 2015 - 2016					
1	\$24,500.00	\$31,647.00	\$29,772.00	1. Available cash on hand* (cash basis) or	\$32,000.00	\$32,000.00	\$32,000.00	1
2				2. Net working capital (accrual basis)				2
3	\$0.00	\$0.00	\$0.00	3. Previously levied taxes estimated to be received	\$0.00	\$0.00	\$0.00	3
4	\$175.49	\$353.00	\$130.00	4. Interest	\$400.00	\$400.00	\$400.00	4
5	\$0.00	\$0.00	\$0.00	5. Transferred IN, from other funds	\$0.00	\$0.00	\$0.00	5
6				6 OTHER RESOURCES				6
7		\$3,100.00	\$1,000.00	7 Sale of surplus property	\$1,000.00	\$1,000.00	\$1,000.00	7
8	\$525.00	\$1,200.00	\$1,200.00	8. DOJ Restitution Fund thefts prior to 2013	\$1,800.00	\$1,800.00	\$1,800.00	8
9				9				9
12				12				12
14				14				14
15				15				15
16				16				16
17				17				17
18				18				18
19				19				19
20				20				20
21				21				21
22				22				22
23				23				23
24				24				24
25				25				25
26				26				26
27				27				27
28				28				28
29	\$25,200.49	\$36,300.00	\$32,102.00	29. Total resources, except taxes to be levied	\$35,200.00	\$35,200.00	\$35,200.00	29
30			\$41,398.00	30. Taxes estimated to be received	\$44,000.00	\$44,000.00	\$44,000.00	30
31	\$41,545.00	\$43,258.00		31. Taxes collected in year levied				###
32	\$66,745.49	\$79,558.00	\$73,500.00	32. TOTAL RESOURCES	\$79,200.00	\$79,200.00	\$79,200.00	###

*The balance of cash, cash equivalents and investments in the fund at the beginning of the budget year

DETAILED REQUIREMENTS
FISCAL YEAR 2016 2017
CHILOQUIN VECTOR CONTROL DISTRICT
GENERAL FUND

FORM
LB-31

Historical Data				REQUIREMENTS FOR: (Name of Org. Unit or Program)	BUDGET FOR FISCAL YEAR 2016 - 2017		
Actual		Adopted Budget This Year 2015 - 2016	Proposed by Budget Officer		Approved by Budget Committee	Adopted by Governing Body	
Second Preceding Year 2013-2014	First Preceding Year 2014-2015						
1	\$500.00	\$0.00	\$250.00	\$250.00	\$250.00	1	
2	\$1,084.95	\$849.01	\$1,100.00	\$1,100.00	\$1,500.00	2	
3	\$0.00	\$70.00	\$150.00	\$150.00	\$150.00	3	
4	\$379.50	\$131.00	\$100.00	\$100.00	\$100.00	4	
5	\$15,300.00	\$32,000.00	\$36,500.00	\$37,000.00	\$36,600.00	5	
6	\$50.00	\$216.28	\$300.00	\$300.00	\$300.00	6	
7	\$2,402.00	\$1,511.00	\$2,000.00	\$1,600.00	\$1,600.00	7	
8	\$2,461.00	\$0.00	\$1,000.00	\$1,000.00	\$950.00	8	
9	\$0.00	\$298.50	\$500.00	\$500.00	\$500.00	9	
10	\$564.28	\$537.00	\$600.00	\$600.00	\$650.00	10	
11	\$1,288.00	\$1,440.00	\$1,450.00	\$1,450.00	\$1,450.00	11	
12	\$299.03	\$374.23	\$350.00	\$750.00	\$750.00	12	
13	\$75.00	\$0.00	\$400.00	\$400.00	\$400.00	13	
14	\$0.00	\$3,800.00	\$300.00	\$800.00	\$800.00	14	
15						15	
16						16	
17						17	
18	\$9,526.01		\$0.00			18	
19	\$286.53		\$0.00			19	
20	\$1,208.43		\$0.00			20	
21	\$379.50		\$0.00			21	
22	\$564.28		\$0.00			22	
23						23	
26						26	
27						27	
28						28	
29						29	
30						30	
31	\$25,200.49	\$36,300.00				31	
32			\$26,500.00	\$33,200.00	\$33,200.00	32	
33	\$61,569.00	\$77,527.02	\$71,500.00	\$79,200.00	\$79,200.00	33	

BUDGET ITEMS NO LONGER USED - SHOWN FOR REFERENCE

30-504-031 (Rev 03-15)

Budget for Office supplies reflects need to replace the multifunction
 copier due to repair issues

Notice of Property Tax and Certification of Intent to Impose a Tax, Fee, Assessment or Charge on Property

To The Assessor of Klamath County, Oregon

**FORM LB-50
2016-2017**

Be sure to read instructions in the Notice of Property Tax Levy Forms and Instruction booklet

Check here if this is an amended form.

The Chiloquin Vector Control District has the responsibility and authority to place the following property tax, fee, charge or assessment

on the tax roll of Klamath County. The property tax, fee, charge or assessment is categorized as stated by this form.

PO Box 860 Chiloquin Or 97624 - 0860 May 24, 2016
Mailing Address of District City State ZIP code Date

Dennis Jefcoat Chairman of the Board 541 783 3307 dni245@yahoo.com
Contact Person Title Daytime Telephone Contact Person E-Mail

CERTIFICATION - You must check one box if your district is subject to Local Budget Law.

- The tax rate or levy amounts certified in Part I are within the tax rate or levy amounts approved by the budget committee.
- The tax rate or levy amounts certified in Part I were changed by the governing body and republished as required in ORS 294.456.

PART I: TAXES TO BE IMPOSED

		Subject to General Government Limits			
		Rate -or- Dollar Amount			
1.	Rate per \$1,000 or Total dollar amount levied (within permanent rate limit) . . .	1	0.18		
2.	Local option operating tax	2	0		
3.	Local option capital project tax	3	0		
4.	City of Portland Levy for pension and disability obligations	4	NA	Excluded from Measure 5 Limits Dollar Amount of Bond Levy	
5a.	Levy for bonded indebtedness from bonds approved by voters prior to October 6, 2001	5a.	0		
5b.	Levy for bonded indebtedness from bonds approved by voters on or after October 6, 2001	5b.	0		
5c.	Total levy for bonded indebtedness not subject to Measure 5 or Measure 50 (total of 5a + 5b)	5c.	0		

PART II: RATE LIMIT CERTIFICATION

6.	Permanent rate limit in dollars and cents per \$1,000	6	0.1807
7.	Election date when your new district received voter approval for your permanent rate limit	7	
8.	Estimated permanent rate limit for newly merged/consolidated district	8	

PART III: SCHEDULE OF LOCAL OPTION TAXES - Enter all local option taxes on this schedule. If there are more than two taxes, attach a sheet showing the information for each.

Purpose (operating, capital project, or mixed)	Date voters approved local option ballot measure	First tax year levied	Final tax year to be levied	Tax amount -or- rate authorized per year by voters

Part IV. SPECIAL ASSESSMENTS, FEES AND CHARGES

Description	Subject to General Government Limitation	Excluded from Measure 5 Limitation
1		
2		

If fees, charges, or assessments will be imposed on specific property within your district, you must attach a complete listing of properties, by assessor's account number, to which fees, charges, or assessments will be imposed. Show the fees, charges, or assessments uniformly imposed on the properties. If these amounts are not uniform, show the amount imposed on each property.

The authority for putting these assessments on the roll is ORS _____ (Must be completed if you have an entry in Part IV)

RESOLUTION NUMBER 16 - 02
The Board of Trustees of the Chiloquin Vector Control District

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the Board of Trustees of the Chiloquin Vector Control District, County of Klamath, State of Oregon hereby adopts the budget for the fiscal year **2016 - 2017** in the amount of **\$135,660.00**. This budget is now on file at the County of Klamath Clerk's office and Assessor's Office, Klamath County, Oregon.

RESOLUTION MAKING THE APPROPRIATIONS

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year 2016 - 2017 beginning July 1, 2016 for the following purposes:

General Fund

Materials and services -----	\$ 46,000
Capital outlay -----	\$ 0
Contingency -----	\$ 2,000

Equipment Reserve Fund

Equipment and Services Reserve Fund -----	\$ 56,460
TOTAL APPROPRIATIONS ALL FUNDS -----	\$104,460
Total Unappropriated and Reserve funds	<u>\$ 31,200</u>
TOTAL ADOPTED BUDGET ALL FUNDS	\$135,660

***NOTE: The CVCD has no paid personnel and outsources for all services**

RESOLUTION IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all property with the Chiloquin Vector Control District for the tax year 2016 - 2017 at the tax rate of **\$0.18 per \$1,000.00** of assessed value for permanent tax rate.

RESOLUTION CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as: **Subject to the general government limitation**; Permanent Rate tax of **\$0.18/\$1000.00** with no bond debts or other general obligations or local options tax in effect.

The above resolution statements were approved and declared adopted by the Board of Trustees of the Chiloquin Vector Control District on May 25, 2016 at a noticed public hearing.

Chairman of the Board of Trustee

Firearms

OREGON, UTAH, ARIZONA & FLORIDA CONCEALED HANDGUN PERMIT CERTIFICATION, \$35 EACH
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NO Shooting, NO Tests!
 Carry pistol in 40 states Need a Permit to carry in NEVADA? No problem!
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 Certificates issued at end of each class.
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 Carl 541-884-2828 Web
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Household Goods

Queen mattresses, \$25.
 Queen mattress sets, \$35. Available Fri. April 15 Days Inn Hotel
 Call Raj
 916-717-8723
 541-882-8864
 M-F 9 am -5pm

Miscellaneous

OREGON, UTAH, ARIZONA & FLORIDA CONCEALED HANDGUN PERMIT CERTIFICATION, \$35 EACH
 Get all 4 State Certifications \$135. Same day. We notarize your Florida Application. **FREE.**
NO Shooting, NO Tests!
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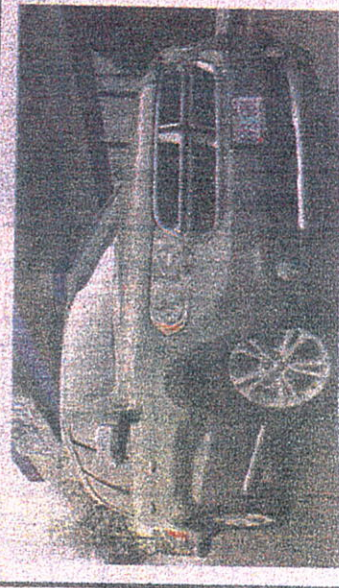
Yard & Garden

Decomposed Granite Screen, 24 ton loads \$600, 12 ton loads \$350. Delivered in Klamath Basin.

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 Can deliver 5 yds, \$250
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 17825 Anderson Rd.

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Cars

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NOTICE OF BUDGET COMMITTEE MEETING

A public meeting of the Budget Committee of the Chiloquin Vector Control District, County of Klamath, State of Oregon to discuss the budget for the fiscal year July 1, 2016 to June 30, 2017 will be held at the Chiloquin Community Center, 140 South 1st Street Chiloquin Oregon. The meeting will take place on Tuesday, April 26, 2016 at 6:30PM.

The purpose of the meeting is to receive the budget message and to receive comments from the public on the budget. The meeting room is wheelchair accessible. This is a public meeting where deliberations of the Chiloquin Vector Control District Budget Committee will take place. Any person may appear at the meeting and discuss the proposed programs with the Budget Committee. We welcome and want public participation.

A copy of the budget document may be inspected or obtained by emailing the Chiloquin Vector Control District at cvcdistrict@gmail.com and asking for a PDF copy and or request that a copy be mailed to your home as desired. A copy of the proposed budget will be available at the April 26, 2016 meeting. Dennis Jetcoat Chairman CVCD Board of Trustees; 541 274 0132. Following the budget Committee meeting, a regular meeting of the CVCD Board of Trustees will occur. Business includes but not limited to bill paying and our mosquito control contractors monthly report. #16961 April 10, 17, 2016.

Please check your ad on the first day it is published. We make every effort to avoid errors by carefully proofreading. If you find an error, please call us at: 885-4430. Thank You, Shawna

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8	1		4	6	2		
		3	8		7		5
5				3			4
	8				9		2
9	2		6		4		7
	3		4			9	
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	9		6		4	5	
		7	1	5			4
							9

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7	4	3	2	5	6	1	9	8
5	1	9	3	8	7	2	4	6
9	7	2	4	6	5	8	1	3
4	3	8	9	2	1	5	6	7
6	5	1	7	3	8	9	2	4

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 #16961 April 10, 17, 2016.

IN THE CIRCUIT COURT OF THE STATE OF OREGON FOR THE COUNTY OF KLAMATH

In the Matter of the Estate of:

legal notices

This is an action for Judicial Foreclosure of real property commonly known as 10114 Wright Ave, Klamath Falls, OR 97603. A motion or answer must be given to the court clerk or administrator within 30 days of the date of first publication specified herein along with the required filing fee.

IN THE CIRCUIT COURT OF THE STATE OF OREGON FOR THE COUNTY OF KLAMATH

FREEDOM MORTGAGE CORPORATION, its successors interest and/or assigns, Plaintiff,

v. UNKNOWN HEIRS OF CASEY, HOLLER; KIMBERLY A. HOLLER; FALCON HEIGHTS CONDOMINIUM ASSOCIATION, INC. and STATE OF OREGON, Defendants.

Case No. 15CV27069
SUMMONS BY PUBLICATION - UNKNOWN HEIRS OF CASEY HOLLER AND KIMBERLY A. HOLLER

TO DEFENDANTS UNKNOWN HEIRS OF CASEY HOLLER AND KIMBERLY A. HOLLER:

IN THE NAME OF THE STATE OF OREGON: You are hereby required to appear and defend the action filed against you in the above-entitled cause within 30 days from the date of service of this Summons upon you; and if you fail to appear and defend, for want thereof, the Plaintiff will apply to the court for the relief demanded therein.

Dated: April 12, 2016 ALDRIDGE PITE LLP
 By: /s/Sarah M. Mathenia, OSB #120681
 (858) 750-7600 (503) 222-2260 (Facsimile)
smathenia@aldridgepite.com

legal notices

IN THE CIRCUIT COURT OF THE STATE OF OREGON FOR THE COUNTY OF KLAMATH

In the Matter of the Estate of JAMES OTTO SEELEY, Deceased.

NOTICE TO INTERESTED PERSONS

NOTICE IS HEREBY GIVEN that Philip Lee Seeley has been appointed personal representative. All persons having claims against the estate are required to present them, with vouchers attached, to the personal representative at P.O. Box 959, Keno, OR 97627, or to his attorney, Donald R. Crane, at 37070 Highway 62, Chiloquin, OR 97624, within four months after the date of first publication of this notice, or the claims may be barred.

All persons whose rights may be affected by the proceedings may obtain additional information from the records of the Court, the personal representative, or Donald R. Crane, the attorney for the personal representative.

Dated and first published on April 3, 2016.
 /s/DONALD R. CRANE, OSB No. 640207
 Attorney for Personal Representative

PERSONAL REPRESENTATIVE

Philip Lee Seeley
 13484 Karin Springs Lane, Keno, OR 97627
 Tel. (541) 882-2257
ATTORNEY FOR PERSONAL REPRESENTATIVE
 Donald R. Crane, Attorney at Law, OSB #640207
 37070 Highway 62, Chiloquin, OR 97624
 Tel. (541) 783-7725 - Fax. (541) 783-2245
 E-mail: dconcrane7@gmail.com
 #16974 April 03, 10, 17, 2016.

FORM LB-1

NOTICE OF BUDGET HEARING

A public meeting of the Chiloquin Vector Control District will be held on May 25, 2016 at 6:30 pm at the Chiloquin Community Center conference room, Chiloquin, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2016 as approved by the Chiloquin Vector Control Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained online by request at cvcdistrict@gmail.com. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Contact: Dennis Jefcoat - Chairman of the Board

Telephone 541 274 0132

Email cvcdistrict@gmail.com

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount	Adopted Budget	Approved Budget
	Fiscal year 2014 - 2015	This fiscal year 2015 - 2016	Next fiscal year 2016 - 2017
Beginning Fund Balance/Net Working Capital	\$77,110.00	\$86,507.00	\$88,460.00
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	\$1,200.00	\$1,200.00	\$1,800.00
Federal, State and all Other Grants, Gifts, Allocations and Donations	\$0.00	\$0.00	\$0.00
Revenue from Bonds and Other Debt	\$0.00	\$0.00	\$0.00
Interfund Transfers / Internal Service Reimbursements	\$0.00	\$0.00	\$0.00
All Other Resources Except Current Year Property Taxes	\$3,453.00	\$0.00	\$0.00
Current Year Property Taxes Estimated to be Received	\$43,258.00	\$41,398.00	\$1,400.00
Total Resources	\$125,021.00	\$130,235.00	\$44,000.00

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
	Actual Amount	Adopted Budget	Approved Budget
	Fiscal year 2014 - 2015	This fiscal year 2015 - 2016	Next fiscal year 2016 - 2017
Personnel Services	\$0.00	\$0.00	\$0.00
Materials and Services	\$37,427.02	\$42,900.00	\$45,200.00
Capital Outlay	\$0.00	\$0.00	\$0.00
Debt Service	\$0.00	\$0.00	\$0.00
Interfund Transfers	\$3,800.00	\$2,100.00	\$800.00
Contingencies	\$2,000.00	\$2,000.00	\$2,000.00
Special Payments	\$0.00	\$0.00	\$0.00
Unappropriated Ending Balance and Reserved for Future Expenditure	\$81,793.98	\$83,235.00	\$87,660.00
Total Requirements	\$125,021.00	\$130,235.00	\$135,660.00

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program	FTE	Adopted Budget	Approved Budget
		This fiscal year 2015 - 2016	Next fiscal year 2016 - 2017
FTE: no employees - all work contracted out	0	0	0
Total FTE	0	0	0

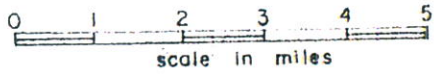
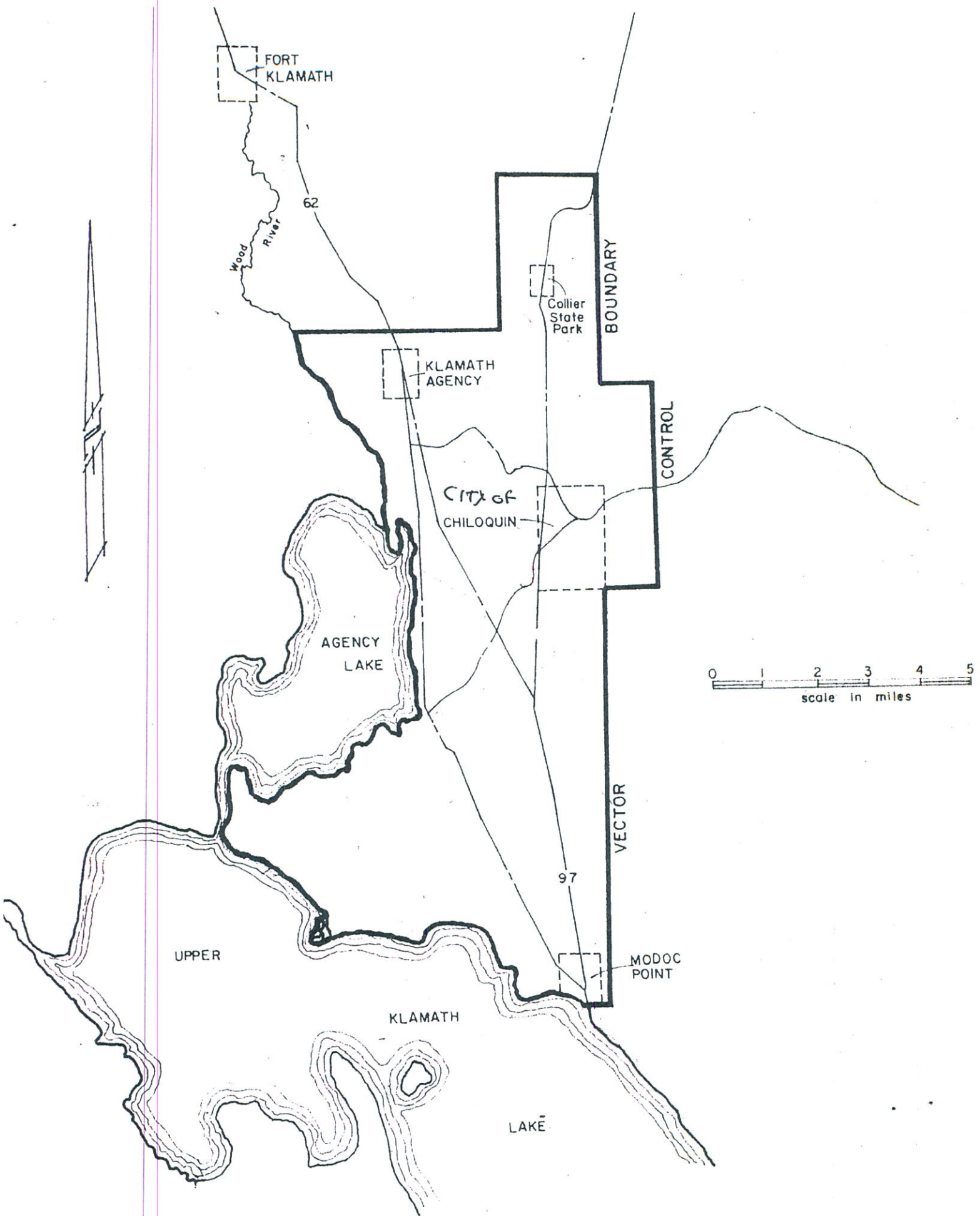
STATEMENT OF CHANGES IN ACTIVITIES AND SOURCES OF FINANCING *
 The Chiloquin Vector Control District Board of Trustees voted to REDUCE THE TAX RATE FOR FY 2016 - 2017 from the permanent rate of 0.1807 per thousand to 0.18 per thousand due in part to increased revenue from other sources exemplified by restitution payments from the Oregon Department of Justice and increasing reserve fund balances.

PROPERTY TAX LEVIES			
	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
	2014 - 2015	This Year 2015 - 2016	Next Year 2016 - 2017
PERMANENT TAX RATE \$0.1807 PER \$1000.00 OF ASSESSED VALUATION	0.1807	0.1807	0.18
Local Option Levy			
Levy For General Obligation Bonds			

STATEMENT OF INDEBTEDNESS			
	Estimated Debt Outstanding on July 1,	Estimated Debt Authorized, But Not Incurred on July 1	
LONG TERM DEBT	\$0	\$0	
General Obligation Bonds	\$0	\$0	
Other Bonds	\$0	\$0	
Other Borrowings	\$0	\$0	
Total	\$0	\$0	#17051 May 8, 2016

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CHILOQUIN VECTOR CONTROL DISTRICT