



Chiloquin Vector Control District

**Board of Trustees JB Brown, Elliott Fox, Dennis Jefcoat, Tim McDermott & Albert Wilder
PO Box 860, Chiloquin, Or, 97624 – 0860 Chiloquin, Oregon 97624
Office telephone; 541 274-0132 Email; cvcdistrict@gmail.com**

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**View District's webpage at www.chiloquinmosquito.org
for records of past budgets and CVCD public meetings**

Dennis Jefcoat – Chairman of the Board of Trustees



**Chiloquin Vector Control District
Board of Trustees and Budget Committee Members
Calendar Year 2021 for Fiscal Year 2022 - 2023**

CVCD Board of Trustee Members

Name	Position	Term expires
JB Brown		12/31/2025
Tim McDermott		12/31/2024
Dennis Jefcoat		01/01/2022
Elliott Fox		12/31/2024
Albert Wilder		12/31/2022

Citizen Budget Committee members

Vacant	Committee Person
Vacant	Committee Person
Vacant	Committee Person
Vacant	Committee Person
Vacant	Committee Person



CVCD BUDGET DIRECTOR'S FY 2022 - 2023 FINANCIAL MESSAGE

The State of Oregon has more than 1000 Special Districts. About 350 Special Districts operate with volunteer Board members. The CVCD is one of the 350 plus districts in the state that operate on annual operating budgets of less than \$100,000 dollars. The CVCD is one of 16 government mosquito control districts in the State of Oregon.

Our CVCD has the lowest vector control budget in the State of Oregon and one of the lowest in the nation. The district maintains financial reserve equal to two years of anticipated tax revenues for more than nine years. The CVCD has no long-term debts. The district contracts for all needed service. The tax rate is .1800 per 1000.

The CVCD FY 2022 – 2023 Budget calls for an operating budget of **\$59,850** to cover annual program cost. **\$177,539** is set aside to cover program cost, reserve funds and unappropriated funds. District's Board of Trustees will provide a **\$2,500** grant to help fund a County wide midge abatement program in cooperation with other government agencies. Legally the District cannot physically perform abatement services targeting any insect except for the mosquito.

The CVCD TRMVC Integrated Mosquito Control Program has proven over nine years to reduce the mosquito population by an estimated 538 percent. NO other Mosquito District in Oregon or in the United States that we are aware of has published this level of success with its mosquito control program. The CVCD treats a maximum of 11,000 acres a season (17.1 square miles) for approximately **\$4.27 an acre**. The average Oregon government mosquito control cost exceeds **\$11.00** per acre. Approximately 80% of the CVCD budget goes directly to mosquito control. The remaining 20% covers all operating expenses examples; insurance, permits, and equipment.

Last calendar year indicated the lowest number of recorded mosquito complaints in the CVCD sense 2013. In 2013, the mosquito control program was changed from treating for mosquitos based upon complaints by fogging to controlling the mosquito population utilizing an integrated mosquito control plan that emphasized natural chemicals and methods.

One major issue the CVC District faced in November 2021 was unknown persons stole about \$7,800.00 from the districts Umpqua Checking Account by transferring money to third parties. The Umpqua bank account had to be closed, stolen money was recovered, and a new checking account established. The process consumed more than 60 days.

Dennis Jefcoat

Budget Director Chiloquin Vector Control District Board of Trustees.

A public meeting of the **_CHILOQUIN VECTOR CONTROL DISTRICT** will be held on Wednesday MAY 25, 2022 at 6:30 pm at the Chiloquin Community Center conference room 140 S. 1st Street Chiloquin , Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2022 as approved by the Chiloquin Vector Control Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained online by e-mailing to cvcdistrict@gmail.com. This budget is for an annual period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Contact Dennis N Jefcoat - Chairman CVCD

Telephone 541 274 0132

Email: cvcdistrict@gmail.com

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount Fiscal year 2020 -2021	Adopted Budget This Fiscal year 2021 - 2022	Approved Budget Next Fiscal Yr 2022 - 2023
Beginning Fund Balance/Net Working Capital	\$ 114,723.00	\$ 125,388.00	\$ 123,989.00
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges			
Federal, State & all Other Grants, Gifts, Allocations & Donations			
Revenue from Bonds and Other Debt			
Interfund Transfers / Internal Service Reimbursements			
All Other Resources Except Current Year Property Taxes	\$ 1,106.00	\$ 2,200.00	\$ 550.00
Current Year Property Taxes Estimated to be Received	\$ 51,297.00	\$ 51,600.00	\$ 53,000.00
Total Resources	\$ 167,126.00	\$ 179,188.00	\$ 177,539.00

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services			
Materials and Services	\$ 50,811.00	\$ 56,250.00	\$ 58,350.00
Capital Outlay			
Debt Service			
Interfund Transfers			
Contingencies	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Special Payments	\$ -	\$ 2,500.00	\$ 2,500.00
Unappropriated Ending Balance and Reserved for Future Expenditure	\$ 114,315.00	\$ 118,438.00	\$ 114,689.00
Total Requirements	\$ 167,126.00	\$ 179,188.00	\$ 177,539.00

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program			
FTE for that unit or program			
THE CVCD DOES NOT HAVE EMPLOYEES			

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *	
<p>The CVCD will provide grant money in cooperation with other government agencies and private enterprise to study ways to reduce the Midge population in Klamath County. The amount of the grant is listed above under special payment. Tax revenue has increased due to land development and property value increases within the District's boundry. Received tember payments in FY 2021 - 2022 that were unanticipated. Unknown if they will repeat in future years. Interest income has dropped by more than \$1500.00 this calendar year.</p>	

PROPERTY TAX LEVIES			
	Rate or Amount Imposed FY 2020 -2021	Rate or Amount Imposed This year FY 2021 - 2022	Rate or Amount Approved Next year FY 2022 - 2023
Permanent Rate Levy 0.18 per \$1000.	0.18	0.18	0.18
Local Option Levy	0	0	0
Levy For General Obligation Bonds	0	0	0

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	NONE	
Other Bonds	NONE	
Other Borrowings	NONE	
Total		

**FORM
LB-11**

This fund is authorized and established by resolution / ordinance number
13-06-27 for the following purpose: emergency mosquito control
and equipment replacement that was not budget for in current fiscal year

**RESERVE FUND
RESOURCES AND REQUIREMENTS**

Chiloquin Vector Control District

Year this reserve fund will be reviewed to be continued or abolished.
Date can not be more than 10 years after establishment.

Review Year: Spring 2023

Mosquito Control & Emergency Replacement Equipment Fund

Chiloquin Vector Control District

Historical Data			Adopted in Budget Year 2021 - 2022	DESCRIPTION RESOURCES AND REQUIREMENTS	BUDGET FOR FISCAL YEAR 2022 - 2023				
Second Preceding FY 2019 - 2020	Actual First Preceding FY 2020 - 2021	Proposed By Budget Officer			Approved By Budget Committee	Adopted By Governing Body			
1				RESOURCES					1
2	\$ 83,000.00	\$ 83,000.00	\$ 83,000.00	Cash on hand cash basis	\$ 83,000.00	\$ 83,000.00	\$ 83,000.00	\$ 83,000.00	2
3			\$ -	Interest	\$ -				3
4			\$ -	Transferred IN, from other funds	\$ -				4
5			\$ -		\$ -				5
6	\$ 83,000.00	\$ 83,000.00	\$ 83,000.00	Total Resources, except taxes to be levied	\$ 83,000.00	\$ 83,000.00	\$ 83,000.00	\$ 83,000.00	6
7			\$ -	Taxes estimated to be received	\$ -				7
8				Taxes collected in year levied					8
9	\$ 83,000.00	\$ 83,000.00	\$ 83,000.00	TOTAL RESOURCES	\$ 83,000.00	\$ 83,000.00	\$ 83,000.00	\$ 83,000.00	9
10				REQUIREMENTS **					10
				Org. Unit or Prog. & Activity	Object Classification	Detail			
11	\$ 50,000.00	\$ 80,000.00	\$ 80,000.00	CVCD	Mosquito	Emergency mosquito treatment	\$ 80,000.00	\$ 80,000.00	11
12	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	CVCD	Office	Emergency equipment replacement	\$ 3,000.00	\$ 3,000.00	12
13									13
14									14
15									15
16									16
17									17
18									18
19	\$ 40,000.00			Ending balance (prior years)					19
20			\$ -	UNAPPROPRIATED ENDING FUND BALANCE			\$ -		20
21	\$ 93,000.00	\$ 83,000.00	\$ 83,000.00	TOTAL REQUIREMENTS			\$ 83,000.00	\$ 83,000.00	21

NOTE: Interest received is credited to the General Fund of the Chiloquin Vector Control District. This fund will be terminated in FY 2022-2023 and incorporated into LB 31 line 20 as reserve fund account money.

Chiloquin Vector Control District
RESOURCES
General Fund

FORM
LB-20

CVCD BUDGET REQUIREMENTS FOR NEXT FISCAL YEAR

		Historical Data			2022- 2023			
		Actual		Adopted budget for fiscal year 2021 - 2022	Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
Second proceeding FY 2019 - 2020	First proceeding FY 2020 - 2021							
1	\$ 36,354.87	\$ 34,354.87	\$ 42,388.00	\$ 40,989.00	\$ 40,989.00	\$ 40,989.00	1	40,989.00
2	\$ -	\$ 750.00	\$ 750.00	\$ -	\$ -	\$ -	2	
3	\$ 150.00	\$ 150.00	\$ 250.00	\$ 150.00	\$ 150.00	\$ 150.00	3	150.00
4	\$ 2,958.87	\$ 1,006.19	\$ 1,200.00	\$ 400.00	\$ 400.00	\$ 400.00	4	400.00
5							5	
6							6	
7							7	
8							8	
9							9	
10							10	
11							11	
12							12	
13							13	
14							14	
15							15	
16							16	
17							17	
18							18	
19							19	
20							20	
21							21	
22	\$ 39,463.74	\$ 36,261.06	\$ 44,588.00	\$ 41,539.00	\$ 41,539.00	\$ 41,539.00	22	41,539.00
23	\$ 48,905.91	\$ 48,905.91	\$ 51,600.00	\$ 53,000.00	\$ 53,000.00	\$ 53,000.00	23	53,000.00
24	\$ 88,369.65	\$ 85,166.97	\$ 96,188.00	\$ 94,539.00	\$ 94,539.00	\$ 94,539.00	24	94,539.00
25							25	

150-504-020 (rev 10-16)

DETAILED REQUIREMENTS
FISCAL YEAR 2022 - 2023
CHILOQUIN VECTOR CONTROL DISTRICT

FORM
 LB-31

		Historical Data			BUDGET FOR FY 2022 - 2023		
		Actual		Adopted Budget	GENERAL FUND		
		Second Preceding	First Preceding	This Year	BUDGET FOR FY 2022 - 2023		
		FY 2019 - 2020	FY 2020 - 2021	FY 2021 - 2022	Proposed by	Approved by	
					Budget Officer	Budget Committee	Adopted by
					Governing Body		
1	Object Classification	Detail	1	2	3	4	5
1	Insurance	SDIS Insurance & Bonding	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
2	Advertising	Legal & Public Notices in H&N	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
3	Accounting	Accounting Software & Services	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
4	Rentals	Rental FS#2 & Community Center	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
5	Attorney legal	Attorney fees	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
6	Telephone services	Cellular telephone monthly & repairs	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
7	Office	Office supplies & computer repairs	\$ 1,900.00	\$ 1,900.00	\$ 1,900.00	\$ 1,900.00	\$ 1,900.00
8	Travel	Mileage & travel cost CVCD business	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00
9	Miscellaneous	Equipment & Signage cost	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
10	Contracting	TRMVC contracting services	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00
11	Bank fees	Fees charge by banks	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
12	Dues	Government & Private organizations	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
13	Permits	DEQ Annual operating permit	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00
14	Board Expense	Board meeting attendance fees			\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
15							
##	Total budget needs	TOTAL BUDGET REQUIREMENTS	\$ 50,810.35	\$ 56,250.00	\$ 59,850.00	\$ 58,350.00	\$ 58,350.00
16	Contingency	State Required Budget Item		\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
17	Grants	Special projects, Drones, Midges Etc		\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
18	TOTAL	TOTAL BUDGET REQUIREMENTS	#####	\$ 60,750.00	\$ 64,350.00	\$ 62,850.00	\$ 62,850.00
19	Reserve funding	Reserved for Future Expenditures	#####	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
20							
21							
22							
23							
24							
25	Ending balance (prior years)		\$ 51,936.29	\$ 52,765.35			
26	UNAPPROPRIATED ENDING FUND BALANCE		\$ 30,438.00	\$ 30,438.00	\$ 25,189.00	\$ 25,189.00	\$ 25,189.00
27	REQUIREMENTS		#####	\$ 96,188.00	\$ 94,539.00	\$ 94,539.00	\$ 94,539.00

Notice of Property Tax and Certification of Intent to Impose a Tax, Fee, Assessment or Charge on Property

To assessor of Klamath County

FORM OR-LB-50 2022-2023

Check here if this is an amended form.

• Be sure to read instructions in the Notice of Property Tax Levy Forms and Instruction booklet

The Chiloquin Vector Control District has the responsibility and authority to place the following property tax, fee, charge or assessment

on the tax roll of Klamath County. The property tax, fee, charge or assessment is categorized as stated by this form.

PO Box 860 <small>Mailing Address of District</small>	Chiloquin <small>City</small>	Or <small>State</small>	97624 <small>ZIP code</small>	May 25, 2022 <small>Date</small>
Dennis N Jefcoat <small>Contact Person</small>	Chairman of the Board <small>Title</small>		541 274 0132 <small>Daytime Telephone</small>	cvcdistrict@gmail.com <small>Contact Person E-Mail</small>

CERTIFICATION - You must check one box if your district is subject to Local Budget Law.

- The tax rate or levy amounts certified in Part I are within the tax rate or levy amounts approved by the budget committee.
- The tax rate or levy amounts certified in Part I were changed by the governing body and republished as required in ORS 294.456.

PART I: TAXES TO BE IMPOSED

		Subject to General Government Limits	
		Rate -or- Dollar Amount	
1. Rate per \$1,000 or Total dollar amount levied (within permanent rate limit)	1	0.18	
2. Local option operating tax	2		
3. Local option capital project tax	3		
4. City of Portland Levy for pension and disability obligations	4		
5a. Levy for bonded indebtedness from bonds approved by voters prior to October 6, 2001	5a.		Excluded from Measure 5 Limits Dollar Amount of Bond Levy
5b. Levy for bonded indebtedness from bonds approved by voters on or after October 6, 2001	5b.		
5c. Total levy for bonded indebtedness not subject to Measure 5 or Measure 50 (total of 5a + 5b)	5c.	0	

PART II: RATE LIMIT CERTIFICATION

6. Permanent rate limit in dollars and cents per \$1,000	6	0.1807
7. Election date when your new district received voter approval for your permanent rate limit	7	
8. Estimated permanent rate limit for newly merged/consolidated district	8	

PART III: SCHEDULE OF LOCAL OPTION TAXES - Enter all local option taxes on this schedule. If there are more than two taxes, attach a sheet showing the information for each.

Purpose (operating, capital project, or mixed)	Date voters approved local option ballot measure	First tax year levied	Final tax year to be levied	Tax amount -or- rate authorized per year by voters

Part IV. SPECIAL ASSESSMENTS, FEES AND CHARGES*

Description	ORS Authority**	Subject to General Government Limitation	Excluded from Measure 5 Limitation
1			
2			

*If fees, charges, or assessments will be imposed on specific property within your district, you must attach a complete listing of properties, by assessor's account number, to which fees, charges, or assessments will be imposed. Show the fees, charges, or assessments uniformly imposed on the properties. If these amounts are not uniform, show the amount imposed on each property.

**The ORS authority for putting these assessments on the roll must be completed if you have an entry in Part IV.

RESOLUTION NUMBER 22- 003

The Board of Trustees of the Chiloquin Vector Control District

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the Board of Trustees of the Chiloquin Vector Control District, County of Klamath, State of Oregon hereby adopts the budget for the fiscal year **2022 - 2023** in the amount of **\$177,539**. This budget documents will be on file at the County of Klamath Clerk's office and Assessor's Office, Klamath County, Oregon.

RESOLUTION MAKING THE APPROPRIATIONS

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year 2022 - 2023 beginning July 1, 2021 for the following purposes:

Materials and services operating budget	\$ 58,350
Contingency	\$ 2,000
Grants for mosquito & insect control	\$ 2,500
Reserved for future expenditures	\$ 6,500
Equipment and Services <u>Reserve Fund</u>	\$ 83,000
TOTAL APPROPRIATIONS ALL FUNDS	<u>\$152,350</u>
Total unappropriated funds	\$ 25,189
TOTAL ADOPTED BUDGET ALL FUNDS	<u>\$177,539</u>

RESOLUTION IMPOSING THE TAX

BE IT RESOLVED that the following ad-valorem property taxes are hereby imposed upon the assessed value of all property with the Chiloquin Vector Control District for the tax year **2022 - 2023** at the tax rate of **\$0.18 per \$1,000.00** of assessed value for permanent tax rate.

RESOLUTION CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as: **Subject to the general government limitation;** Permanent Rate tax of **\$0.18/\$1000.00** with no bond debts or other general obligations or local options tax in effect.

WHEREFORE: The above resolution statements were approved and declared adopted by the Board of Trustees of the Chiloquin Vector Control District on May 25, 2022 at a noticed public hearing.



Chairman of the Board of Trustee

FORM LB-1

NOTICE OF BUDGET HEARING

A public meeting of the CHILOQUIN VECTOR CONTROL DISTRICT will be held on Wednesday MAY 25, 2022 at 6:30 pm at the Chiloquin Community Center conference room 140 S. 1st Street Chiloquin, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2022 as approved by the Chiloquin Vector Control Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained online by e-mailing to cvcdistrict@gmail.com. This budget is for an annual period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Contact Dennis N Jefcoat - Chairman CVCD

Telephone 541 274 0132

Email: cvcdistrict@gmail.com

FINANCIAL SUMMARY - RESOURCES

TOTAL OF ALL FUNDS	Actual Amount		Adopted Budget	Approved Budget
	Fiscal year 2020 -2021		This Fiscal year 2021 - 2022	Next Fiscal Yr 2022 - 2023
Beginning Fund Balance/Net Working Capital	\$	114,723.00	\$	125,388.00
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges				
Federal, State & all Other Grants, Gifts, Allocations & Donations				
Revenue from Bonds and Other Debt				
Interfund Transfers / Internal Service Reimbursements				
All Other Resources Except Current Year Property Taxes	\$	1,106.00	\$	2,200.00
Current Year Property Taxes Estimated to be Received	\$	51,297.00	\$	51,600.00
Total Resources	\$	167,126.00	\$	179,188.00

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION

Personnel Services				
Materials and Services	\$	50,811.00	\$	56,250.00
Capital Outlay				
Debt Service				
Interfund Transfers				
Contingencies	\$	2,000.00	\$	2,000.00
Special Payments	\$	-	\$	2,500.00
Unappropriated Ending Balance and Reserved for Future Expenditure	\$	114,315.00	\$	118,438.00
Total Requirements	\$	167,126.00	\$	179,188.00

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *

Name of Organizational Unit or Program			
FTE for that unit or program			
THE CVCD DOES NOT HAVE EMPLOYEES			

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *

The CVCD will provide grant money in cooperation with other government agencies and private enterprise to study ways to reduce the Midge population in Klamath County. The amount of the grant is listed above under special payment. Tax revenue has increased due to land development and property value increases within the District's boundary. Received timber payments in FY 2021 - 2022 that were unanticipated. Unknown if they will repeat in future years. Interest income has dropped by more than \$1500.00 this calendar year.

PROPERTY TAX LEVIES

	Rate or Amount Imposed FY 2020 -2021	Rate or Amount Imposed This year FY 2021 - 2022	Rate or Amount Approved Next year FY 2022 - 2023
Permanent Rate Levy 0.18 per \$1000.	0.18	0.18	0.18
Local Option Levy	0	0	0
Levy For General Obligation Bonds	0	0	0

STATEMENT OF INDEBTEDNESS

LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	NONE	
Other Bonds	NONE	
Other Borrowings	NONE	
Total		

150-504-073-2 (Rev. 11-18)

#20488 May 4, 2022

CHILOQUIN VECTOR CONTROL DISTRICT'S
MEETINGS & BUDGET CALENDER YEAR 2022

Minimal public hearings held at the direction
of the Governor of the State of Oregon. Schedule authorized by law.

January 26, 2022	6:30PM	Regular Board Meeting. Election of officers. Election of the Budget Director for 2022 Budget calendar approved.
February	-----	<u>No meeting this month.</u> Public Notices posted for Budget Committee Members. Budget committee members will be chosen before budget hearing in April's meeting. Normal bills paid by Treasurer. Chairman will post notices for open Board member position.
March	-----	<u>No meeting this month.</u> Normal bills paid by the Treasurer. Chairman will provide Trustees with any names received for budget committee persons by email.
April 27, 2022	6:30PM	Regular Board Meeting. Budget Committee Hearing. Chairman post two legal notices posted for meeting. Board reviews all expenses paid in February & March.
May 25, 2022	6:30PM	Regular Board meeting. CVCD Board of Trustees holds Public Budget Hearing and takes input from the public on budget matters. The FY 2021 -2022 Budget approved.
Before June 16, 2022		Approved budget is delivered to the BOCC and County Clerk by the Chairman.
June	-----	<u>No Meeting this month.</u> Normal bills paid by the Treasurer
July 27, 2022	6:30PM	Regular Board meeting. Financial report on FY 2021 -2022 presented to the Board & Public. Review of any bills paid in month of June.
August 24, 2022	6:30PM	Regular Board Meeting. CVCD approves the annual audit report to the Oregon Secretary of State. The approved Audit report is transmitted to the SOS Audit Division.
September 21, 2022	6:30PM	Regular Board Meeting. <u>Final meeting for 2022</u>

Board members & public may participate in any public meeting by teleconferencing