

Chiloquin Vector Control District (CVCD) Board of Trustees

JB Brown, Michael Cook, Dennis Jefcoat, Richard Twamley & Albert Wilder

Headquarters: CALFD Station #2, 35701 Modoc Point Road

PO Box 860, Chiloquin, Or, 97624 - 0860

Chiloquin, Oregon 97624 Office telephone 541 274-0132

Fiscal year 2017 – 2018 Budget Document

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Prepared May 2017

**Chiloquin Vector Control District
Board of Trustees and Budget Committee Members
Calendar Year 2017 for Fiscal Year 2017 - 2018**

Board of Trustee Members

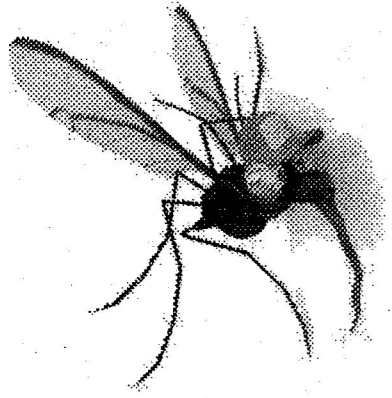
Name	Position	Term expires
JB Brown	Treasurer	01/01/2018
Michael Cook	Vice Chairman	01/01/2020
Dennis Jefcoat	Chairman	01/01/2019
Richard Twamley	Board Member	01/01/2020
Albert Wilder	Board member	12/31/2020

Citizen Budget Committee members

Julie Wolf	Committee Person	04/01/2019
Laura K Hlman	Committee Person	03/30/2020
Tim McDermott	Committee Person	03/30/2020
Vacant		
Vacant		

Two Public notices printed in the Herald & News and Chiloquin Email News to solicit citizen budget committee members during the month of February 2017. Two budget committee meeting notices posted in the H&N in April 2017

Herald and News Printed :	February 12, 2017, February 19, 2017
Chiloquin Email News:	February 12, 2017, February 19, 2017
Budget Committee Meeting	April 9 th & 16 th 2017



Chiloquin Vector Control District (CVCD) Board of Trustees

JB Brown, Michael Cook, Dennis Jefcoat, Richard Twamley & Albert Wilder

Budget Message for FY 2017 - 2018

Mission Statement

The mission of the Chiloquin Vector Control District is to provide quality environmentally sensitive mosquito control services to the taxpayers of the district by carefully managing fiscal resources and implementation of an integrated mosquito control management plan

Tax rate and revenue projections

The Budget Director recommends a \$46,000 budget for FY 2017-2018. Minor changes in the amounts for individual budget categories reflect the past annual use of money. The CVCD received \$31,533 from the DOJ restitution money fund in July 2016. Tax revenues received for FY 14 was \$43,258. Tax revenues received for FY 15 was \$43,410. The anticipated tax revenue for FY 16 is \$ 45,000 based on amounts actually received to date. The anticipated FY 2017 tax revenue will exceed \$46,000 based on a 3% growth rate in property tax appreciation. In FY 2017 - 2018, there should be no additional sources of revenue other than property taxes, refunds from insurance, and interest on reserve and unappropriated funds in the budget.

The Budget director recommends a change in policy as to how interest income is accounted for and utilized in the budget. All interest should be accounted for in the general funds of the District rather than in individual funds. The budget director recommends that unappropriated funds be stored in the State Money Market account to earn as much interest as possible.

Reserve funds

The Reserve Fund indicated on LB-11 should exceed \$100,000 by the end of FY 2017 – 2018. The State money market fund has grown from \$54,706.60 in FY 14 due to recovery of stolen money and transfer of unspent funds from previous budget spending. It is expected that the interest received from the Oregon Department of Treasury State Investment Pool may exceed .01% in FY 17 – 18 due to changes in the economic environment. The District maintains a local money market account that receives minimal interest income. Total interest income to the CVCD should be \$1100.00 or more in FY 2017 – 2018 with an annual cost of \$120.00.

Dennis Jefcoat - Budget officer

NOTICE OF BUDGET HEARING

A public meeting of the CHILOQUIN VECTOR CONTROL DISTRICT will be held on MAY 24, 2017 at 6:30pm at THE CHILOQUIN COMMUNITY CENTER CONFERENCE ROOM, 140 S 1ST STREET, CHILOQUIN, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2017 as approved by the Chiloquin Vector Control District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained by emailing www.cvcddistrict@gmail.com or calling 541 274 0132 and leaving your name and address. A free copy of the budget will be provided to you. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year. The District budgeting is based on a cash basis.

Contact: Dennis Jefcoat - Chairman

Telephone: 541 274 0132

Email: cvcddistrict@gmail.com

FINANCIAL SUMMARY - RESOURCES

TOTAL OF ALL FUNDS	Actual Amount FISCAL YEAR 2015 - 2016	Adopted Budget THIS FISCAL YEAR 2016 -2017	Approved Budget NEXT FISCAL 2017 -2018
Beginning Fund Balance/Net Working Capital	86,507	124,860	131,760
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	1,500	1,800	0
Federal, State and all Other Grants, Gifts, Allocations and Donations	0	0	0
Revenue from Bonds and Other Debt	0	0	0
Interfund Transfers / Internal Service Reimbursements	0	0	0
All Other Resources Except Current Year Property Taxes	493	1,400	1,200
Current Year Property Taxes Estimated to be Received	43,785	44,000	46,000
Total Resources	132,285	172,060	178,960

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION

Personnel Services	0	0	0
Materials and Services	40,727	45,200	46,000
Capital Outlay	0	0	0
Debt Service	0	0	0
Interfund Transfers	300	25,800	18,540
Contingencies	2,000	2,000	2,000
Special Payments	0	0	0
Unappropriated Ending Balance and Reserved for Future Expenditure	89,258	99,060	112,420
Total Requirements	132,285	172,060	178,960

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *

Name of Organizational Unit or Program FTE for that unit or program	
Total Requirements	CVCD DOES NOT HAVE EMPLOYEES

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *

THE CVCD RECEIVED \$31,533 FROM THE OREGON DEPARTMENT OF JUSTICE FOR RESTITUTION OF STOLEN MONEY BY A FORMER TRUSTEE. NO MORE PAYMENTS ARE EXPECTED AT THIS TIME. THE CVCD HAS REDUCED PROPERTY TAXES FROM \$0.1807 TO \$0.1800 PER \$1000.00 OF ASSESSED PROPERTY TAX VALUE.

PROPERTY TAX LEVIES

	Rate or Amount Imposed FISCAL YEAR 2016 - 2017	Rate or Amount Imposed THIS FISCAL YEAR 2016 -2017	Rate or Amount Approved NEXT FISCAL YEAR 2017-2018
PERMANENT TX RATE \$0.1807 PER \$1000.00 OF ASSESSED VALUE	0.1807	0.18	.18
Local Option Levy	0	0	0
Levy For General Obligation Bonds	0	0	0

STATEMENT OF INDEBTEDNESS

LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	\$0	0
Other Bonds	\$0	0
Other Borrowings	\$0	0
Total	\$0	0

* If more space is needed to complete any section of this form, insert lines (rows) on this sheet. You may delete blank lines.

FORM LB-11

RESERVE FUND RESOURCES AND REQUIREMENTS

Year this reserve fund will be reviewed to be continued or abolished.
Date can not be more than 10 years after establishment.
Review Year Spring 2023

This fund is authorized and established by resolution / ordinance number
13 - 06 - 27 for the following purposes: Emergency Mosquito Control and replacement office equipment that was not budgeted for in the FY 2016 2017 fiscal year

Emergency Mosquito Control and Equipment

Historical Data			BUDGET FOR FISCAL YEAR 2017 - 2018			
Actual		Adopted Budget This Year 2016 - 2017	Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
Second Preceding Fiscal year 2014 - 2015	First Preceding Fiscal Year 2015-2016					
\$50,650.00	\$55,219.99	\$55,300.00	\$81,460.00			1
						2
						3
\$256.60	\$222.80	\$360.00	\$0.00			4
\$3,800.00	\$300.00	\$25,800.00	\$18,540.00			5
						6
						7
						8
\$54,706.60	\$55,212.99	\$81,460.00				9
						10
						11
\$54,706.60	\$55,212.99	\$81,460.00	\$100,000.00	\$0.00	\$0.00	12
						15
\$45,000.00	\$50,000.00	\$50,000.00	\$87,000.00			16
\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00			17
						18
						21
						22
						23
						24
						25
						26
						27
\$6,706.60	\$2,085.00	\$28,460.00	\$10,000.00			28
\$54,706.60	\$55,085.00	\$81,460.00	\$100,000.00			29

Unappropriated general funds moved to unappropriated reserve funds to increase interest payments to CVCD

RESOURCES
Chiloquin Vector Control District
General Fund

Chiloquin Vector Control District

		Historical Data		Adopted this budget year 2016 - 2017	RESOURCE DESCRIPTION	Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body
Second proceeding Fiscal Year 2014 - 2015	Actual	Firesrt proceeding fiscal year 2014-2015						
1	\$31,647.00		\$36,046.85	\$32,000.00	1. Available cash on hand* (cash basis) or	\$50,300.00		
2					2. Net working capital (accrual basis)			
3					3. Previously levied taxes estimated to be received			
4	\$353.00		\$388.84	\$400.00	4. Interest from all bank accounts and funds	\$1,000.00		
5					5. estimated income from all other sources	\$200.00		
6					6 OTHER RESOURCES			
7	\$3,100.00		\$1,000.00	\$1,000.00	7 Sale of surplus property	\$0.00		
8	\$1,200.00		\$1,500.00	\$33,333.11	8. DOJ Restitution Fund thefts prior to 2013	\$0.00		
9					9			
12					12			
14					14			
15					15			
19					19			
20					20			
21					21			
22					22			
23					23			
24					24			
25					25			
26					26			
27					27			
28					28			
29	\$36,300.00		\$38,935.69	\$66,733.31	29. Total resources, except taxes to be levied	\$51,500.00		
30				\$41,398.00	30. Taxes estimated to be received	\$46,000.00		
31	\$43,258.00		\$43,410.15		31. Taxes collected in year levied			
32	\$79,558.00		\$82,345.84	\$108,131.31	32. TOTAL RESOURCES	\$97,500.00		

BUDGET REVISED JULY 20, 2016 DUE TO REVENUE INCREASE OF 31,533.11

**DETAILED REQUIREMENTS
FISCAL YEAR 2017 - 2018
CHILOQUIN VECTOR CONTROL DISTRICT
GENERAL FUND**

**FORM
LB-31**

	Historical Data			REQUIREMENTS FOR: (Name of Org. Unit or Program)	BUDGET FOR FISCAL YEAR 2017 - 2018		
	Actual		Adopted Budget This Year 2016 - 2017		Proposed by Budget Officer	Approved by Budget Committee	Adopted by Governing Body
	Second Preceding YEAR 2014 - 2015	First Preceding YEAR 2015 2016					
1	\$0.00	\$175.00	\$250.00	\$250.00			1
2	\$849.01	\$1,159.43	\$1,500.00	\$1,750.00			2
3	\$70.00	\$120.00	\$150.00	\$120.00			3
4	\$131.00	\$97.99	\$100.00	\$150.00			4
5	\$32,000.00	\$35,209.38	\$36,600.00	\$37,480.00			5
6	\$216.28	\$175.00	\$300.00	\$300.00			6
7	\$1,511.00	\$1,734.00	\$1,600.00	\$1,700.00			7
8	\$0.00	\$0.00	\$950.00	\$500.00			8
9	\$298.50	\$0.00	\$500.00	\$500.00			9
10	\$537.00	\$630.38	\$650.00	\$650.00			10
11	\$1,440.00	\$1,378.00	\$1,450.00	\$1,450.00			11
12	\$374.23	\$192.92	\$750.00	\$750.00			12
13	\$0.00	\$0.00	\$400.00	\$400.00			13
14	\$3,800.00	\$300.00	\$800.00	\$0.00			14
15							15
16				\$46,000.00			16
18				\$2,000.00			18
19				\$18,540.00			19
20							20
21							21
22							22
23							23
26							26
27							27
29							29
30							30
31							31
32	\$25,200.49	\$36,300.00	\$58,033.11	\$30,960.00			32
33	\$66,427.51	\$77,472.10	\$104,033.11	\$97,500.00	\$0.00	\$0.00	33

50-504-031 (Rev 03-15)

**BUDGET REVISED JULY 20, 2016 DUE TO UNEXPECTED REVENUE
INCREASE OF \$31,533.11 FROM DOJ RESTITUTION**

Notice of Property Tax and Certification of Intent to Impose a Tax, Fee, Assessment or Charge on Property

To the Assessor of Klamath County Oregon

**FORM LB-50
2017-2018**

Check here if this is an amended form.

Be sure to read instructions in the Notice of Property Tax Levy Forms and Instruction booklet

The Chiloquin Vector Control District has the responsibility and authority to place the following property tax, fee, charge or assessment on the tax roll of Klamath County. The property tax, fee, charge or assessment is categorized as stated by this form.

PO Box 860 Chiloquin Or 97620 May 24, 2017
Mailing Address of District City State ZIP code Date

Dennis Jefcoat Chairman of the Board of Trustees 651 274 0132 cvcdistrict@gmail.com
Contact Person Title Daytime Telephone Contact Person E-Mail

CERTIFICATION - You must check one box if your district is subject to Local Budget Law.

- X The tax rate or levy amounts certified in Part I are within the tax rate or levy amounts approved by the budget committee.
 The tax rate or levy amounts certified in Part I were changed by the governing body and republished as required in ORS 294.456.

PART I: TAXES TO BE IMPOSED

		Subject to General Government Limits			
		Rate -or- Dollar Amount			
1. Rate per \$1,000 or Total dollar amount levied (within permanent rate limit) . . .	1	0.18			
2. Local option operating tax	2	0			
3. Local option capital project tax	3	0			
4. City of Portland Levy for pension and disability obligations	4	NA			
5a. Levy for bonded indebtedness from bonds approved by voters prior to October 6, 2001			5a.	0	Excluded from Measure 5 Limits Dollar Amount of Bond Levy
5b. Levy for bonded indebtedness from bonds approved by voters on or after October 6, 2001			5b.	0	
5c. Total levy for bonded indebtedness not subject to Measure 5 or Measure 50 (total of 5a + 5b)			5c.	0	

PART II: RATE LIMIT CERTIFICATION

6. Permanent rate limit in dollars and cents per \$1,000	6	0.1807
7. Election date when your new district received voter approval for your permanent rate limit	7	
8. Estimated permanent rate limit for newly merged/consolidated district	8	

PART III: SCHEDULE OF LOCAL OPTION TAXES - Enter all local option taxes on this schedule. If there are more than two taxes, attach a sheet showing the information for each.

Purpose (operating, capital project, or mixed)	Date voters approved local option ballot measure	First tax year levied	Final tax year to be levied	Tax amount -or- rate authorized per year by voters

Part IV. SPECIAL ASSESSMENTS, FEES AND CHARGES

Description	Subject to General Government Limitation	Excluded from Measure 5 Limitation
1		
2		

If fees, charges, or assessments will be imposed on specific property within your district, you must attach a complete listing of properties, by assessor's account number, to which fees, charges, or assessments will be imposed. Show the fees, charges, or assessments uniformly imposed on the properties. If these amounts are not uniform, show the amount imposed on each property.

The authority for putting these assessments on the roll is ORS _____ (Must be completed if you have an entry in Part IV)

RESOLUTION NUMBER 17 -03
The Board of Trustees of the Chiloquin Vector Control District

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the Board of Trustees of the Chiloquin Vector Control District, County of Klamath, State of Oregon hereby adopts the budget for the fiscal year **2017 - 2018** in the amount of **\$178,960.00**. This budget is now on file at the County of Klamath Clerk's office and Assessor's Office, Klamath County, Oregon.

RESOLUTION MAKING THE APPROPRIATIONS

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year 2017 - 2018 beginning July 1, 2017 for the following purposes:

General Fund

Materials and services -----	\$ 46,000
Capital outlay -----	\$ 0
Contingency -----	\$ 2,000

Equipment Reserve Fund

Equipment and Services Reserve Fund -----	\$100,000
TOTAL APPROPRIATIONS ALL FUNDS -----	\$148,000
Total Unappropriated and Reserve funds	<u>\$ 30,960</u>
TOTAL ADOPTED BUDGET ALL FUNDS	\$178,960

***NOTE: The CVCD has no paid personnel and outsources for all services**

RESOLUTION IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all property with the Chiloquin Vector Control District for the tax year 2017 - 2018 at the tax rate of **\$0.18 per \$1,000.00** of assessed value for permanent tax rate.

RESOLUTION CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as: **Subject to the general government limitation;** Permanent Rate tax of **\$0.18/\$1000.00** with no bond debts or other general obligations or local options tax in effect.

The above resolution statements were approved and declared adopted by the Board of Trustees of the Chiloquin Vector Control District on May 24, 2017 at a noticed public hearing.

Chairman of the Board of Trustee

KLAMATH PUB LLC-HN & LCE
HERALDANDNEWS/LAKE CO EXAMINER
%ISJ PAYMENT PROCESSING CENTER
PO BOX 1570
POCATELLO ID 83204
(541) 885-4410

ORDER CONFIRMATION (CONTINUED)

Salesperson: BONNIE KELLER

Printed at 03/24/17 10:04 by bok10

Acct #: 200671

Ad #: 1598479

Status: N

**Chiloquin Vector Control District
NOTICE OF BUDGET COMMITTEE MEETING**

A public meeting of the Budget Committee of the Chiloquin Vector Control District, Klamath County, State of Oregon to discuss the budget for the fiscal year July 1, 2017 to June 30, 2018 will be held at the Chiloquin Community Center Conference Room located at 140 S. 1st Street in the City of Chiloquin. The meeting will take place in April 26, 2017 at 6:30PM.

The purpose of the meeting is to receive the budget message and to receive comment from the public on the budget. This meeting will be held in conjunction with the regularly scheduled monthly meeting of the Chiloquin Vector Control District Board of Trustees meeting.

This is a public meeting where deliberations of the Budget Committee will take place. Any person may appear at the meeting and discussed proposed programs with the Budget Committee. The meeting room is wheelchair accessible.

A copy of the budget budget document may be inspected or obtained after April 17, 2017 by emailing a request for a copy of the budget to www.cvcdistrict@gmail.com or calling 541-274-0132 and leaving your name and mailing address on the answering device. Copies of the proposed budget are provided free to the public.



The Classifieds

heraldandnews.com

541-885-4429

SUNDAY

February 12, 2017

Public Announcements

Chiloquin Vector Control District Budget Committee members needed

The Chiloquin Vector Control District has three openings for budget committee members. "Budget Committee members" are any residents of the Chiloquin Vector Control District with a desire to participate in government that are register voters residing in the district. The Budget Committee formulates the annual budget and decides how taxpayer money is utilized in funding the operations of the Chiloquin Vector Control District. The application process is simple. Please email cvcddistrict@gmail.com or write a letter to the District at P.O. Box 860, Chiloquin Oregon 97624-0860 stating that your desire to serve on the budget committee. Please provide your full name, telephone number and address. The closing date for budget committee members is March 15, 2017 at midnight.

Help Wanted



HOLMAN PREMIER REALTY

Transaction Manager requirements: Independent Contractor; office provided, or could work from home. Must have active Oregon Brokers License. SkySlope (or similar software) experience is preferred. Income Potential \$40,000+/Year To apply: please drop off or email a cover letter, resume, and references to Randy L. Shaw rlstate@kfalls.net. Questions? Call 541-891-0296

Public Announcements

ANNOUNCEMENTS

EVERY BUSINESS has a story to tell! Get your message out with California's PRMedia. Release the only Press Release Service operated by the press to get press! For more info contact Cecelia @ 916-288-6011 or <http://prmediarelease.com/california> (PNDC)

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DONATE YOUR CAR, TRUCK OR BOAT TO HERITAGE FOR THE BLIND. Free 3 Day Vacation, Tax Deductible, Free Towing, All Paperwork Taken Care Of. CALL 1-800-401-4106 (PNDC)

Got an older car, boat or RV? Do the humane thing. Donate it to the Humane Society. Call 1-800-205-0599 (PNDC)

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Help Wanted

Human Resources Director
\$49,541 - \$77,184
Full Benefits
Prof.-Mgt., Regular, Full-Time

This position is located in Chiloquin.

For more info contact:
The Klamath Tribes
PO Box 436
Chiloquin, OR 97624
www.klamathtribes.org
jobs@klamathtribes.com
541-783-2219 x190

IDA Programs Coordinator/Financial Coach
\$14.50/hr-Full Time, Full Benefits

Coordinate and administer IDA matched savings program; Coach Financial Capabilities clients. These programs focus on defined goals for participating individuals

Klamath & Lake Community Action Services

For complete job description visit our website <http://www.klacas.org/employmentopportunities> or contact our

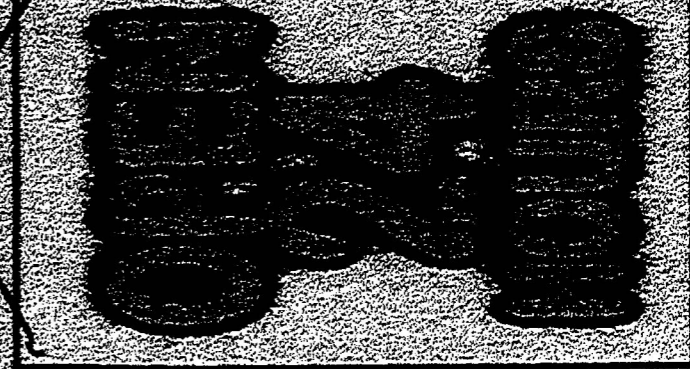
Human Resources Department at
(541)882-3500 Ext. *825

Healthcare

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Feb

Public Announcements

Public Announcements

Help Wanted

Help Wanted

Business Opport

Chiloquin Vector Control District Budget Committee members needed

The Chiloquin Vector Control District has three openings for budget committee members. "Budget Committee members" are any residents of the Chiloquin Vector Control District with a desire to participate in government that are register voters residing in the district. The Budget Committee formulates the annual budget and decides how taxpayer money is utilized in funding the operations of the Chiloquin Vector Control District. The application process is simple. Please email cvcdistrict@gmail.com or write a letter to the District at PO Box 860, Chiloquin, Oregon 97624-0860 stating that your desire to serve on the budget committee. Please provide your full name, telephone number and address. The closing date for budget committee members is March 15, 2017 at midnight.

Brotherton Pipeline Inc. is an equal opportunity employer and we are looking to hire larorers. If you feel that you can add value to our team, and would like a work environment with a focus on quality, productivity and safety, this might be the place for you! You can submit your contact info and upload a resume at <http://bplinc.com/job-opportunities> or call Jim at 541-787-0196.

ANNOUNCEMENT

EVERY BUSINESS sage out with Ca Press Release S press! For more in <http://prmediarele>

AUTOS WANTED

DONATE YOUR ITAGE FOR THE Deductible, Free CALL 1-800-401-4

Got an older car, Donate it to the H (PNDC)

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HEALTH / MEDIC

OXYGEN - Anytin liveries. The All-N

Sunday Editions of the Herald and News

with Coupons will be half off, **ONLY \$1.00**

Available Tuesday after 1 p.m. You can pick them up at the **Herald and News** 2701 Foothills Blvd., Klamath Falls, OR

Healthcare

RN & LPN

Be part of our holistic-team approach. Come discover the best kept secret in nursing: Hospice care for people in the last phase of life. Established hospice, serving Klamath Falls for over 34 years, is recruiting for RNs and LPNs. Flexible schedule, competitive wages and excellent benefits package! For more information, visit our website at www.klamathhospice.org/employment or contact Trebor at 541-882-2902.

ADVERTISEMENT FOR BIDS

The City of Chiloquin, Oregon, invites Bids for the construction of The City of Chiloquin Public Skate Park Project. Work consists of slab on grade concrete work and installing precast skate features.

Sealed Bids for the described Project will be received by The City of Chiloquin, at City Hall, 122 South Second Ave., Chiloquin, Oregon 97624, until 2 p.m., local time, March 14, 2017, at which time the Bids received will be publicly opened and read.

This Contract is subject to the applicable provisions of ORS 279C.800 through ORS 279C.870, the Oregon Prevailing Wage Law.

This Project is being funded in part through:

- The Oregon State Parks and Recreation Department;
- Tony Hawk Foundation.

Bid Bonds shall be furnished in accordance with the Instructions to Bidders.

The Issuing Office for the Bidding Documents is: Adkins Consulting Engineering, 2950 Shasta Way, Klamath Falls, Oregon 97603, 541-884-4666, adkins@adkinsengineering.com. Prospective Bidders may examine the

Drivers

Fed Ex Ground line haul driving position open. Requirements: One year tractor trailer driving experience, current CDL, medical card, must pass drug test, clean driving record, must pass background check. Night run. Full time. If interested please be able to provide: Contact details, address history, driving experience, and employment history. Please send resume and/or info to: oofmi@aol.com Or call 541-420-9863

Education

Butte Valley Unified School District is hiring! **Elementary School Teacher** **Credentialed Substitute Teachers**

Apply online through Edjoin.org or submit application via email to sreynolds@bvalusd.org. Please attach resume, cover letter, 3 current letters of reference, current credentials, along with any special certifications or training you have completed.

Custodian
12 Month Employee, \$12.15/hour

Applications available online at www.bvalusd.org or at the Butte Valley Unified School District Office

The Herald and News
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The Classifieds

heraldandnews.com

541-885-4429

SUNDAY
April 9, 2017

Public Announcements

**Chiloquin Vector Control District
NOTICE OF BUDGET COMMITTEE MEETING**

A public meeting of the Budget Committee of the Chiloquin Vector Control District, Klamath County, State of Oregon to discuss the budget for the fiscal year July 1, 2017 to June 30, 2018 will be held at the Chiloquin Community Center Conference Room located at 140 S. 1st Street in the City of Chiloquin. The meeting will take place in April 26, 2017 at 6:30PM.

The purpose of the meeting is to receive the budget message and to receive comment from the public on the budget. This meeting will be held in conjunction with the regularly scheduled monthly meeting of the Chiloquin Vector Control District Board of Trustees meeting.

This is a public meeting where deliberations of the Budget Committee will take place. Any person may appear at the meeting and discussed proposed programs with the Budget Committee. The meeting room is wheelchair accessible.

A copy of the budget document many be inspected or obtained after April 17, 2017 by emailing a request for a copy of the budget to www.cvdistrict@gmail.com or calling 541-274-0132 and leaving your name and mailing address on the answering device. Copies of the proposed budget are provided free to the public.

Help Wanted

**Infant/Toddler Teachers -
Head Start Classrooms -
Malin**

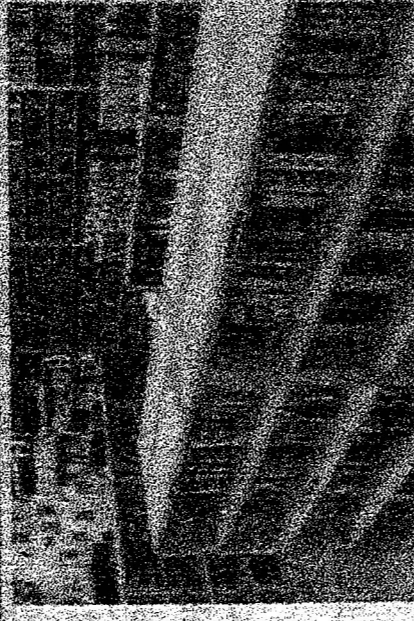
Full-time, competitive pay.
Apply online at: www.ocdc.net or in person at:
Oregon Child Development Coalition
5642 S. 6th Street, Klamath Falls, OR 97603
Equal Opportunity Employer

Public Announcements



WCCF is hiring!

Correctional Library Coordinator
Permanent, full-time position at Warner Creek Correctional Facility in Lakeview, OR.
Pays \$38,292 - \$52,572 annually + benefits.
See full details and apply by 4/17/17!
<http://bit.ly/2nV35TB>



Help Wanted

Help Wanted



WCCF is hiring!

Plant Maintenance Worker
Permanent, full-time position at Warner Creek Correctional Facility in Lakeview, OR.
Pays \$39,996 - \$54,984 annually + benefits.
See full details and apply by 4/17/17!
<http://bit.ly/2nUVLat>



General



**Job opening: Newspaper
photographer/videographer**

Job Description:

The Herald and News is seeking a Photojournalist/Videographer/Social media coordinator for its newsroom.

The photojournalist must be a versatile news

Classifieds

heraldandnews.com

541-885-4429

SUNDAY
April 16, 2017

Public Announcements

Need More Coupons?

Sunday Editions of the Herald and News
with Coupons will be half off,
ONLY \$1.00

Available Tuesday after 1 p.m.
You can pick them up at the
Herald and News
2701 Foothills Blvd., Klamath Falls,
OR

Public Announcements

Transportation Maintenance Coordinator

ODOT is hiring a Transportation Maintenance Coordinator at the Alkali Lake maintenance station. Must have a CDL-A. On-site housing is available.

Apply online www.odotjobs.com Search 02380C. Deadline: 4/26/17.
ODOT is an EEO/AA employer

Help Wanted

Klamath Basin Behavioral Health (KBBH) has immediate openings:

- Mobile Crisis Therapist
- Substance Use Disorder Counselor
- Early Assessment and Support Alliance (EASA) Therapist
- Assertive Community Treatment (ACT) Team Lead
- LPN Medical Assistant

Send resume to rose@kbbh.org with job title in the subject line.
KBBH is an equal opportunity employer.

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Help Wanted

columbia FOREST PRODUCTS™

Machinist
Columbia Forest Products, the leading manufacturer of hardwood plywood and veneer, is looking for a motivated person to join our team as Machinist in our **Klamath Falls Manufacturing Plant**.

Columbia, a very successful employee-owned company, is a leader in responsible forest management and innovator in green manufacturing technology. Our Klamath Falls plant has been operating steadily in Southern Oregon for over 60 years. We offer excellent benefits including: health, life and disability insurance; 100% company-paid ESOP (Employee Stock Ownership) retirement plan; optional 401(k); educational assistance; and bonus potential.

This position is responsible to safely machine/create parts for mill equipment. Must have journeyman level skills and own precision tools. 5+ years' experience preferred.

Help Wanted

columbia FOREST PRODUCTS™

Mill Production Workers

Columbia Forest Products, the leading manufacturer of hardwood plywood and veneer, is looking for safe, motivated people to join our team as full time Mill Production Workers in our Klamath Falls plant. We are part of a very successful team-based, employee-owned company that has been operating steadily in Southern Oregon for 60 years. We offer a competitive wage, great benefits, potential bonus, and the opportunity to advance.

Apply online by Tuesday, 4/25/17 at: www.cfpwood.com/us/career-opportunities
EEO Employer.

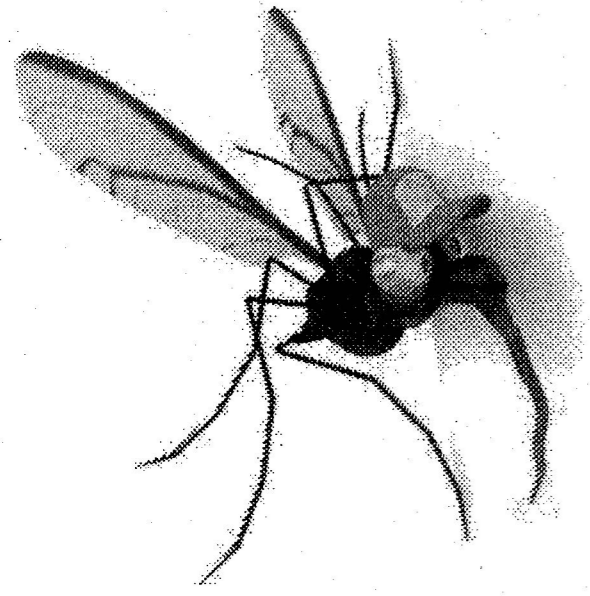
General

Chiloquin Vector Control District Klamath County Oregon
 Profit and Loss Budget vs. Actual
 July 1, 2016 through April 12, 2017

04/12/17

Jul 1, '16 - Apr 12, ... Budget

Ordinary Income/Expense		
Income		
LB20-07 — DOJ RESTITUTION INCOME	32,533.11	1,410.00
LB20-04 — INTEREST RECEIVED	354.56	282.00
LB11-06 — OTHER FUNDS RECEIVED MISC	115.50	94.00
LB20-30 — PROPERTY TAX RECEIVED	44,713.76	42,600.00
Total Income	77,716.93	44,386.00
Expense		
LB31-25 — Transfer toMoney Market Ac...	0.00	800.00
LB31-23 — DUES TO ORGANIZATIONS	175.00	235.00
LB31-17 — TRAVEL	194.74	400.00
LB31-16 — OFFICE SUPPLIES	818.57	750.00
LB31-04 — RENTAL	1,330.00	1,450.00
LB31-21 — BANK FEES OR SERVICE CHA...	-9.68	124.00
LB31-01 — INSURANCE & BONDING	1,604.00	1,600.00
LB31-06 — LEGAL	0.00	950.00
LB31-24 — PERMITS	620.38	650.00
LB31-14 — CELL TELEPHONE	75.00	100.00
LB31-02 — LEGAL ADVERTISEMENT	909.73	1,500.00
LB31-18 — MISCELLANEOUS	57.24	500.00
LB31-03 — ACCOUNTING	225.00	250.00
LB31-19 — CONTRACTING	18,896.00	22,300.00
Total Expense	24,895.98	31,609.00
Net Ordinary Income	52,820.95	12,777.00



Chiloquin Vector Control District Board of Trustees

JB Brown, Mike Cook, Dennis Jefcoat, Richard Twamley, Albert Wilder

Headquarters: CALFD Station #2, 35701 Modoc Point Road

Chiloquin Community Center 140 E. 1st Street, Chiloquin Or 4th Wed of month

PO Box 860, Chiloquin, Or, 97624 - 0860

Email cvcdistrict@gmail.com Office Telephone 541 274 0132

BUDGET CALENDAR FOR FISCAL YEAR 2017 - 2018

<u>January 25, 2017</u>	Budget Director appointed per Oregon law by CVCD Board. Budget Calendar approved by the CVCD Board.
February 5, 2017	Director Publish a notice in the H&N for Budget Committee Members.
February 12, 2017	Director Publish a notice in the H&N for Budget Committee members.
March 22, 2017	Select the budget Committee members from applicants. Budget Director to provide proposed budget to Board & Budget Committee Members. CVCD Board to suggest any changes.
<u>April 9 & 16 2017</u>	Director Publishes two notice of budget Committee meeting scheduled for April 26, 2017. Director makes a copy of the proposed budget available to the public.
<u>April 26, 2017</u>	Budget Committee meets as part of regular Board Meeting <i><u>Mandatory Meeting for all Board Members</u></i>
<u>May 7, 2017</u>	Director Publish the legal LB1 Form in the H&N.
<u>May 24, 2017</u>	Budget Hearing and regular CVCD Board Meeting. <i><u>Mandatory Meeting for all Board Members.</u></i>
Before June 5, 2017	Budget presented to County Clerk & Assessor for filing by Director.
June 30, 2017	Final legal date to file the CVCD official budget per Oregon law.
July 1, 2017	New fiscal budget year 2017- 2018 begins.

Note: Calendar allows for quorum attendance issues and one meeting reschedule