

Chiloquin Vector Control District

Board of Trustees JB Brown, Laura Kihlman, Dennis Jefcoat, Tim McDermott & Albert Wilder
PO Box 860, Chiloquin, Or, 97624 – 0860 Chiloquin, Oregon 97624
Office telephone; 541 274-0132 Email; cvcdistrict@gmail.com

Fiscal year 2021 – 2022 Budget Document

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District website www.chiloquinmosquito.org

**Dennis Jefcoat – Chairman of the Board of Trustees
Chiloquin Vector Control District**



The future of CVCD Mosquito Control

**Chiloquin Vector Control District
Board of Trustees and Budget Committee Members
Calendar Year 2021 for Fiscal Year 2021 - 2022**

CVCD Board of Trustee Members

Name	Position	Term expires
JB Brown		12/31/2021
Tim McDermott		12/31/2024
Dennis Jefcoat		01/01/2022
Laura M Kihlman		12/31/2024
Albert Wilder		12/31/2022

Citizen Budget Committee members

Vacant	Committee Person
Vacant	Committee Person
Vacant	Committee Person
Vacant	Committee Person
Vacant	Committee Person



CVCD BUDGET DIRECTOR'S FY 2021 - 2022 FINANCIAL MESSAGE

The State of Oregon has more than 1000 Special Districts. About 350 Special Districts operate exclusively with volunteer Board members. The CVCD is one of the 350 plus districts in the state that operate on annual operating budgets of less than \$100,000 dollars. The CVCD is one of 16 government mosquito control districts in the State of Oregon.

Our CVCD has the lowest vector control budget in the State of Oregon while maintaining a financial reserve equal to almost two years of anticipated tax revenues. The CVCD has no long-term debts. The District contracts for all needed services and has no employees. The CVCD Board of Trustees consist of five volunteers appointed by the Klamath County Board of County Commissioners.

The CVCD FY 2021 – 2022 Budget calls for an operating budget of **\$56,250** to cover annual program cost. **\$179,188** is set aside to cover program cost, reserve funds and unappropriated funds. This year the District's Board of Trustees are considering providing a **\$2,500** grant to help fund a County wide midge abatement program in cooperation with other government agencies. Legally the District cannot physically perform abatement services targeting any insect except for the mosquito.

The CVCD TRMVC Integrated Mosquito Control Program has proven over eight years to reduce the mosquito population by an estimated 538 percent. NO other Mosquito District in Oregon or in the United States that we are aware of has published this level of success with its mosquito control program. The CVCD treats a maximum of 11,000 acres a season (17.1 square miles) for approximately **\$4.09 an acre**. The average Oregon government mosquito control cost exceeds **\$8.47** per acre. Approximately 80% of the CVCD budget goes directly to mosquito control. The remaining 20% covers all operating expenses examples; insurance, permits, and equipment.

Last calendar year indicated the lowest number of recorded mosquito complaints in the CVCD sense 2013. In 2013, the mosquito control program was changed from treating for mosquitos based upon complaints by fogging to controlling the mosquito population utilizing an integrated mosquito control plan that emphasized natural chemicals and methods. The lack of mosquito complaints, the reduction in the mosquito population and the Increase of useful insect species conclusively proved the District's policies have worked for the betterment of its citizens at the lowest possible cost.

Dennis Jefcoat

Budget Director Chiloquin Vector Control District Board of Trustees.

A public meeting of the CHILOQUIN VECTOR CONTROL DISTRICT will be held on MAY 26, 2021 at 6:30 pm at the Chiloquin Community Center conference room 140 S. 1st Street Chiloquin, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2021 as approved by the Chiloquin Vector Control Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained online by e-mailing to cvcdistrict@gmail.com. This budget is for an annual period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Contact Dennis N Jefcoat - Chairman CVCD

Telephone 541 274 0132

Email: cvcdistrict@gmail.com

FINANCIAL SUMMARY - RESOURCES

TOTAL OF ALL FUNDS	Actual Amount Fiscal year 2019 - 2020	Adopted Budget This Fiscal year 2020 - 21	Approved Budget Next year 2021 - 2022
Beginning Fund Balance/Net Working Capital	\$111,516.00	\$85,393.00	\$125,388.00
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges			
Federal, State & all Other Grants, Gifts, Allocations & Donations			
Revenue from Bonds and Other Debt			
Interfund Transfers / Internal Service Reimbursements			
All Other Resources Except Current Year Property Taxes	\$3,050.00	\$3,500.00	\$2,200.00
Current Year Property Taxes Estimated to be Received	\$49,938.00	\$50,100.00	\$51,600.00
Total Resources	\$164,504.00	\$138,993.00	\$179,188.00

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION

Personnel Services			
Materials and Services	\$49,936.00	\$55,950.00	\$56,250.00
Capital Outlay			
Debt Service			
Interfund Transfers			
Contingencies	\$2,000.00	\$2,000.00	\$2,000.00
Special Payments			\$2,500.00
Unappropriated Ending Balance and Reserved for Future Expenditure	\$112,568.00	\$81,043.00	\$118,438.00
Total Requirements	\$164,504.00	\$138,993.00	\$179,188.00

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *

Name of Organizational Unit or Program FTE for that unit or program			
THE CVCD DOES NOT HAVE EMPLOYEES			

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *

Change in activity. The CVCD will provide grant money in cooperation with other government agencies and private enterprise to study ways to reduce the Midge population in Klamath County. The amount of the grant is listed above under special payment.

PROPERTY TAX LEVIES

	Rate or Amount Imposed FY 2019 - 2020	Rate or Amount Imposed This year FY 2020 - 2021	Rate or Amount Approved Next year FY 2021 - 2022
Permanent Rate Levy 0.18 per \$1000.	0.18	0.18	0.18
Local Option Levy	0	0	0
Levy For General Obligation Bonds	0	0	0

STATEMENT OF INDEBTEDNESS

LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	NONE	
Other Bonds	NONE	
Other Borrowings	NONE	
Total		



ADVERTISING PROOF

PO Box 788
2701 Foothills Blvd, 97603,
Klamath Falls, OR 97601
Ph. (541) 331-6473 Fax: (907) 452-5054

BILLING DATE:	ACCOUNT NO:
04/28/21	38295

CHILOQUIN VECTOR DISTRICT
PO BOX 860
CHILOQUIN, OR 97624

95255	#19953 May 11, 2021	05/11/21	05/11/21	2	\$423.97
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Payments:

Date	Method	Card Type	Last 4 Digits	Check	Amount
------	--------	-----------	---------------	-------	--------

Discount: \$0.00
 Surcharge: \$0.00
 Credits: \$0.00

Gross: \$423.97
 Paid Amount: \$0.00

Amount Due: \$423.97

FORM LB-1

NOTICE OF BUDGET HEARING

A public meeting of the CHILOQUIN VECTOR CONTROL DISTRICT will be held on MAY 26, 2021 at 6:30 pm at the Chiloquin Community Center conference room 140 S. 1st Street Chiloquin, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2021 as approved by the Chiloquin Vector Control Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained online by e-mailing to cvcdistrict@gmail.com. This budget is for an annual period. This budget was prepared on a basis of accounting that is the same as the preceding year.

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FTE for that unit or program

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General Obligation Bonds	NONE	
Other Bonds	NONE	
Other Borrowings	NONE	
Total	NONE	

150-504-073-2 (Rev. 11-18)

#19953 May 11, 2021

**FORM
LB-11**

This fund is authorized and established by resolution / ordinance number
13-06-27 for the following purpose: emergency mosquito control
and equipment replacement that was not budget for in current fiscal year

**RESERVE FUND
RESOURCES AND REQUIREMENTS**

Chiloquin Vector Control District

Year this reserve fund will be reviewed to be continued or abolished.
Date can not be more than 10 years after establishment.

Review Year: Spring 2023

Mosquito Control & Emergency Replacement Equipment Fund

Chiloquin Vector Control District

Historical Data		BBUDGET FOR FISCAL YEAR 2021 - 2022	
Actual	Adopted in Budget Year 2020 - 2021	Proposed By Budget Officer	Approved By Budget Committee
Second Preceding FY 2018 - 2019	First Preceding FY 2019 - 2020	Adopted By Governing Body	
1			
2	\$ 81,460.00	\$ 83,000.00	\$ 83,000.00
3		\$ -	
4	\$ 11,540.00	\$ -	
5		\$ -	
6	\$ 93,000.00	\$ 83,000.00	\$ 83,000.00
7		\$ -	
8			
9	\$ 83,000.00	\$ 83,000.00	\$ 83,000.00
10			
11	\$ 50,000.00	\$ 80,000.00	\$ 80,000.00
12	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
13			
14			
15			
16			
17			
18			
19	\$ 40,000.00		
20		\$ -	
21	\$ 93,000.00	\$ 83,000.00	\$ 83,000.00

DESCRIPTION		BBUDGET FOR FISCAL YEAR 2021 - 2022	
RESOURCES AND REQUIREMENTS	Object Classification	Proposed By Budget Officer	Approved By Budget Committee
DETAIL	Detail	Adopted By Governing Body	
1	RESOURCES		
2	Cash on hand * (cash basis), or	\$ 83,000.00	\$ 83,000.00
3	Interest	\$ -	
4	Transferred IN, from other funds	\$ -	
5		\$ -	
6	Total Resources, except taxes to be levied	\$ 83,000.00	\$ 83,000.00
7	Taxes estimated to be received	\$ -	
8	Taxes collected in year levied		
9	TOTAL RESOURCES	\$ 83,000.00	\$ 83,000.00
10	REQUIREMENTS **		
11	CVCD Mosquito	\$ 80,000.00	\$ 80,000.00
12	CVCD Office	\$ 3,000.00	\$ 3,000.00
13			
14			
15			
16			
17			
18			
19	Ending balance (prior years)		
20	UNAPPROPRIATED ENDING FUND BALANCE	\$ -	
21	TOTAL REQUIREMENTS	\$ 83,000.00	\$ 83,000.00

NOTE: Interest received is credited to the General Fund of the Chiloquin Vector Control District

Chiloquin Vector Control District
RESOURCES
General Fund

CVCD BUDGET REQUIREMENTS FOR NEXT FISCAL YEAR

		Historical Data			RESOURCE DESCRIPTION	2021 - 2022			
Actual		Second preceding FY 2018 - 2019	First preceding FY 2019 - 2020	Adopted budget for fiscal year 2020 - 2021		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
1	\$54,236.00	\$36,354.87	\$31,893.00	1	Estimated Available cash on hand bank & LG Fund	\$42,388.00	\$42,388.00	\$42,388.00	1
2	\$0.00	\$0.00	\$750.00	2	Oregon Timber Payments	\$750.00	\$750.00	\$750.00	2
3	\$150.00	\$150.00	\$250.00	3	Income from other sources	\$250.00	\$250.00	\$250.00	3
4	2958.87	\$2,958.87	\$2,400.00	4	Interest from State LG Account	\$1,200.00	\$1,200.00	\$1,200.00	4
5				5					5
6				6					6
7				7					7
8				8					8
9				9					9
10				10					10
11				11					11
12				12					12
13				13					13
14				14					14
15				15					15
16				16					16
17				17					17
18				18					18
19				19					19
20				20					20
21				21					21
22	\$57,344.87	\$39,463.74	\$35,293.00	22	Total resources, except taxes to be levied	\$44,588.00	\$44,588.00	\$44,588.00	22
23	\$54,235.79	\$48,905.91	\$50,100.00	23	Taxes estimated to be received	\$51,600.00	\$51,600.00	\$51,600.00	23
24	\$111,580.66	\$88,369.65	\$85,393.00	24	Taxes collected in year levied	\$96,188.00	\$96,188.00	\$96,188.00	24
25				25	TOTAL RESOURCES				25

*The balance of cash, cash equivalents and investments in the fund at the beginning of the budget year

DETAILED REQUIREMENTS

FISCAL YEAR 2021 - 2022

CHILOQUIN VECTOR CONTROL DISTRICT

		Historical Data			BUDGET FOR FY 2021 - 2022		
		Actual		Adopted Budget	BUDGET FOR FY 2021 - 2022		
		Second Preceding	First Preceding	This Year	Proposed by	Approved by	Adopted by
		FY 2018 - 2019	FY 2019 - 2020	FY 2020 2021	Budget Officer	Budget Committee	Governing Body
1							
2	\$ 1,630.00	\$ 1,642.00	\$ 1,800.00	\$ 1,800.00	\$1,800.00	\$2,000.00	\$2,000.00
3	\$ 1,584.00	\$ 1,610.19	\$ 2,000.00	\$ 2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
4	\$ 20.00	\$ 212.78	\$ 500.00	\$ 500.00	\$500.00	\$500.00	\$500.00
5	\$ 886.00	\$ 830.00	\$ 1,000.00	\$ 1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
6	\$ -	\$ -	\$ 500.00	\$ 500.00	\$500.00	\$500.00	\$500.00
7	\$ 302.00	\$ -	\$ 300.00	\$ 300.00	\$300.00	\$300.00	\$300.00
8	\$ 233.00	\$ 2,077.39	\$ 2,500.00	\$ 2,500.00	\$2,500.00	\$2,300.00	\$2,300.00
9	\$ -	\$ 121.80	\$ 700.00	\$ 700.00	\$700.00	\$700.00	\$700.00
10	\$ -	\$ 1,237.14	\$ 2,500.00	\$ 2,500.00	\$2,500.00	\$2,400.00	\$2,400.00
11	\$ 39,215.00	\$ 41,202.00	\$ 43,000.00	\$ 43,000.00	\$45,000.00	\$45,000.00	\$45,000.00
12	\$ 1.00	\$ 191.08	\$ 150.00	\$ 150.00	\$50.00	\$50.00	\$50.00
13	\$ 173.00	\$ 178.91	\$ 300.00	\$ 300.00	\$200.00	\$200.00	\$200.00
14	\$ 614.00	\$ 633.00	\$ 700.00	\$ 700.00	\$700.00	\$800.00	\$800.00
##	\$ 44,658.00	\$ 49,936.29	\$ 55,950.00	\$ 55,950.00	\$56,250.00	\$56,250.00	\$56,250.00
15							
16	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
17	\$ 25,000.00				\$2,500.00	\$2,500.00	\$2,500.00
18	#####	#####	\$57,950.00	\$57,950.00	\$60,750.00	\$60,750.00	\$60,750.00
19	#####	#####	#####	#####	\$5,000.00	\$5,000.00	\$5,000.00
20							
21							
22							
23							
24	\$ 74,075.00	\$ 51,936.29					
25	#####	#####	\$ 26,000.00	\$ 26,000.00	\$30,438.00	\$30,438.00	\$30,438.00
26	#####	#####	\$ 85,393.00	\$ 85,393.00	\$96,188.00	\$96,188.00	\$96,188.00

RESOLUTION NUMBER 21- ###004

The Board of Trustees of the Chiloquin Vector Control District

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the Board of Trustees of the Chiloquin Vector Control District, County of Klamath, State of Oregon hereby adopts the budget for the fiscal year **2021 - 2022** in the amount of **\$168,393.00**. This budget documents will be on file at the County of Klamath Clerk's office and Assessor's Office, Klamath County, Oregon.

RESOLUTION MAKING THE APPROPRIATIONS

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year 2021 - 2022 beginning July 1, 2021 for the following purposes:

Materials and services operating budget	\$ 56,250
Contingency	\$ 2,000
Grants for mosquito & insect control	\$ 2,500
Reserved for future expenditures	\$ 5,000
Equipment and Services Reserve Fund	\$ 83,000
TOTAL APPROPRIATIONS ALL FUNDS	\$ 148,750
Total unappropriated funds	\$ 30,438
TOTAL ADOPTED BUDGET ALL FUNDS	\$179,188

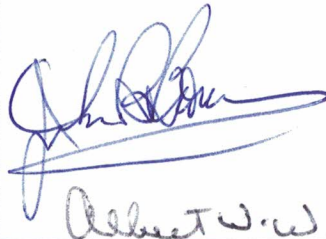
RESOLUTION IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all property with the Chiloquin Vector Control District for the tax year **2020 - 2021** at the tax rate of **\$0.18 per \$1,000.00** of assessed value for permanent tax rate.

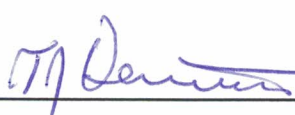
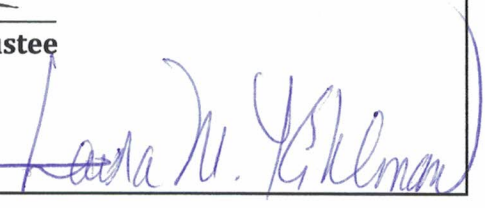
RESOLUTION CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as: **Subject to the general government limitation:** Permanent Rate tax of **\$0.18/\$1000.00** with no bond debts or other general obligations or local options tax in effect.

WHEREFORE: The above resolution statements were approved and declared adopted by the Board of Trustees of the Chiloquin Vector Control District on May 26, 2021 at a noticed public hearing.


Albert W. Widen


Chairman of the Board of Trustee

Notice of Property Tax and Certification of Intent to Impose a Tax, Fee, Assessment or Charge on Property

To the Assessor of Klamath County Oregon

FORM LB-50 2020-2021

Check here if this is an amended form.

Be sure to read instructions in the Notice of Property Tax Levy Forms and Instruction booklet

The Chiloquin Vector Control District has the responsibility and authority to place the following property tax, fee, charge or assessment
District Name

on the tax roll of Klamath County. The property tax, fee, charge or assessment is categorized as stated by this form.
County Name

PO BOX 860 <small>Mailing Address of District</small>	CHILOQUIN <small>City</small>	OREGON <small>State</small>	97624 <small>ZIP code</small>	May 26, 2021 <small>Date</small>
Dennis Jefcoat <small>Contact Person</small>	Chairman of the Board <small>Title</small>	541 783 3307 <small>Daytime Telephone</small>	dni245@yahoo.com <small>Contact Person E-Mail</small>	

CERTIFICATION - You must check one box if your district is subject to Local Budget Law.

- The tax rate or levy amounts certified in Part I are within the tax rate or levy amounts approved by the budget committee.
 The tax rate or levy amounts certified in Part I were changed by the governing body and republished as required in ORS 294.456.

PART I: TAXES TO BE IMPOSED

		Subject to General Government Limits Rate -or- Dollar Amount	
1.	Rate per \$1,000 or Total dollar amount levied (within permanent rate limit) . . .	0.18	Excluded from Measure 5 Limits Dollar Amount of Bond Levy
2.	Local option operating tax	0	
3.	Local option capital project tax	0	
4.	City of Portland Levy for pension and disability obligations	NA	
5a.	Levy for bonded indebtedness from bonds approved by voters prior to October 6, 2001		0
5b.	Levy for bonded indebtedness from bonds approved by voters on or after October 6, 2001		0
5c.	Total levy for bonded indebtedness not subject to Measure 5 or Measure 50 (total of 5a + 5b)		0

PART II: RATE LIMIT CERTIFICATION

6.	Permanent rate limit in dollars and cents per \$1,000	0.1807
7.	Election date when your new district received voter approval for your permanent rate limit	
8.	Estimated permanent rate limit for newly merged/consolidated district	

PART III: SCHEDULE OF LOCAL OPTION TAXES - Enter all local option taxes on this schedule. If there are more than two taxes, attach a sheet showing the information for each.

Purpose (operating, capital project, or mixed)	Date voters approved local option ballot measure	First tax year levied	Final tax year to be levied	Tax amount -or- rate authorized per year by voters
none				

Part IV. SPECIAL ASSESSMENTS, FEES AND CHARGES*

Description	ORS Authority**	Subject to General Government Limitation	Excluded from Measure 5 Limitation
none			

*If fees, charges, or assessments will be imposed on specific property within your district, you must attach a complete listing of properties, by assessor's account number, to which fees, charges, or assessments will be imposed. Show the fees, charges, or assessments uniformly imposed on the properties. If these amounts are not uniform, show the amount imposed on each property.

**The ORS authority for putting these assessments on the roll must be completed if you have an entry in Part IV.

Legals

Legals

Notice of Budget Committee Members needed for The Chiloquin Vector Control District

Any resident of the Chiloquin Vector Control District over age 18 may apply to be a volunteer budget committee member of the Chiloquin Vector Control District by contacting the CVCD email address: cvcdistrict@gmail.com and providing your name, address and telephone number or by calling 541 274 0132 and leaving a call back number. The term for a budget committee member is three (3) years. Budget Committee Members are required to attend ONE budget Committee meeting each year. You may choose to be present at the Budget Committee Hearing on February 24, 2021 and apply in person for the position. We meet on the 4th Wednesday of the month at 6:30PM in the Chiloquin Community Center.

The job of the Budget Committee member is to review the programs and budgets for the District. The Budget Committee is limited to five members by law. Our Board of Trustees absolutely loves to have public participation in all that we do to serve our community. Our Board wants all residents to know how their property tax dollars are being spent. Dennis Jefcoat – Chairman of the Board.

Covid 19 restrictions are in place for all public meetings. Please visit our web page at www.chiloquinmosquito.org for District information, agendas, and broadcast of our public meetings.

#19812 February 6, 13, 2021

NOTICE OF BUDGET COMMITTEE MEETING Chiloquin Vector Control District

A public meeting of the Budget Committee of the Chiloquin Vector Control District, Klamath County, State of Oregon to discuss the budget for the fiscal year July 1, 2021 to June 30, 2022 will be held at the Chiloquin Community Center Conference Room, 140 S. 1st Street Chiloquin Oregon. The meeting will take place on Wednesday February 24, at 6:30 PM.

The purpose of this meeting is to receive the budget message and to receive comments from the public on the budget.

This is a public meeting where deliberation of the Budget Committee will take place. Any person may appear at the meeting and discuss the proposed programs with the Budget Committee.

A copy of the budget document may be inspected or obtained after February 12, 2021 by emailing the CVCD District at www.cvcdistrict@gmail.com and requesting the document. The budget document will be available in PDF format.
#19811 February 6, 13, 2021



Chiloquin Vector Control District <cvcdistrict@gmail.com>

Chiloquin Vector Control

1 message

Chiloquin Vector Control District <cvcdistrict@gmail.com>

Sat, May 22, 2021 at 8:08
AM

To: Joan Rowe <chiloquinnews@gmail.com>

The Board of Trustees of the Chiloquin Vector Control District will meet on Wednesday May 26, 2021 at 6:30PM in the Chiloquin Community Center, 140 S. 1st Street in Chiloquin, to hold the annual Budget hearing and adopt the fiscal year 21-22 budget. The public is always welcomed to attend and speak with the Board on any budget or mosquito issue. Other agenda items include bill paying and related mosquito issues. Our telephone number: **541 274 0132**. Our webpage for making mosquito complaints and or obtaining District information: **www.chiloquinmosquito.org**

CHILOQUIN VECTOR CONTROL DISTRICT'S
MEETINGS & BUDGET CALENDER FOR FISCAL YEAR 2021 – 2022

Revised schedule due to Covid 19 Epidemic. Minimal public hearings held at the direction and order of the Governor of the State of Oregon. Schedule authorized by law.

January 27, 2021	6:30PM	Election of officers this calendar year 2021 Election of the Budget Director for 2021 Budget calendar approved. Resolution to pay normal expenses each month the Board of Trustees does not meet. Vote to post revised meeting schedule In the Herald & News, Email News and CVCD Web page.
February 24, 2021	6:30PM	Public Notices posted for budget Committee Members. Budget Committee Members <u>selected before</u> Budget Committee Meeting. Budget Committee hearing on proposed budget with public testimony heard.
March 24, 2021	6:30PM	No meeting; normal bills paid by the Treasurer.
April 28, 2021	6:30PM	No meeting; normal bills paid by the Treasurer
May 26, 2021	6:30PM	CVCD Board of Trustees holds Public Budget hearing and takes input from the public on budget matters. Final adjustment if any made to the Budget document. The FY 2021 -2022 Budget approved. Board reviews all expenses paid by the Treasurer in March & April 2020
Before June 16, 2021		Approved budget is delivered to the BOCC and County Clerk by the Chairman.
June 23, 2021	6:30PM	No Meeting; normal bills paid by the Treasurer
July 28, 2021	6:30PM	Regular CVCD Board meeting – financial report on FY 2021 -2022 presented to the Board & Public
August 25, 2021	6:30PM	CVCD approves the annual audit report to the Oregon Secretary of State. The approved Audit report is transmitted to the SOS Audit Division.
September 22, 2021	6:30PM	Final Regular Board Meeting for 2021

Board members may participate in any public meeting by teleconferencing

CHILOQUIN VECTOR CONTROL DISTRICT

Providing Public Health Vector Control for the citizens of Chiloquin since 1969



*protecting public health
through integrated pest
management*

Main

Service
Request

About

IPM

Map

Records
and
Meetings

Calendar

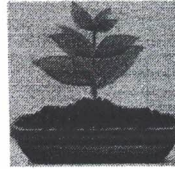
FAQ

Aerial
Program



Our Pledge

We, the Board of Trustees of the Chiloquin Vector Control District pledge to treat you, our customer, with respect and individual attention.



Our Goals

The goals of the District are to:

1. prevent new vector sources from developing,
2. to abate existing vector populations and their sources in order to protect public health and comfort,
3. to reduce the level of vector populations throughout the District, as well as reduce vector and human interaction.
4. Provide the best service possible while being environmentally responsible.

Board of Trustees - 2020



Dennis Jefcoat
President/Chairman
Term Expires
Dec 31, 2022



J.B. Brown
Secretary-
Treasurer
Term Expires
Dec 31, 2021



Laura Kihlman
Trustee
Term Expires
Dec 31, 2020



Albert Wilder
Trustee
Term Expires
Dec 31, 2022



Tim McDermott
Trustee
Term Expires
Dec 31, 2020

Interested in serving on the Board, click [here](#) for an application.

Budget Committee - FY 2020-2021

In addition to the Board of Trustees, the following members of the District serve on the Budget Committee:

- Vacant
- Vacant
- Vacant
- Vacant
- Vacant

What We Offer

1. All pesticides are applied by licensed and insured employees of the District's Contractor.
2. All pesticide applications are applied only after justified in accordance with our approved **Pesticide Use Plan**.
3. The CVCD's policy is to utilize an Integrated Pest Management program. Source reduction and larviciding are the primary control methods.
4. Truck or ATV mounted fogging is only used as a last resort.



Chiloquin Vector Control District of Klamath County Oregon
 Profit & Loss Budget vs. Actual
 July 1, 2020 through February 25, 2021

02/25/21

	Jul 1, '20 - Feb 2...	Budget
Ordinary Income/Expense		
Income		
LB20-09 · OTHER SOURCES	0.00	0.00
LB11-06 · OTHER FUNDS RECEIVED ...	0.00	1,000.00
LB20-03 · TAXES TO BE RECEIVED	0.00	0.00
LB20-04 · INTEREST RECEIVED	693.26	2,400.00
LB20-05 · TRANSFER IN FROM OTH...	0.00	0.00
LB20-07 · DOJ RESTITUTION INCOME	0.00	0.00
LB20-08 · SURPLUS PROPERTY SAL...	0.00	0.00
LB20-30 · PROPERTY TAX RECEIVED	50,944.93	50,100.00
Total Income	51,638.19	53,500.00
Expense		
LB30-15 · CARGO CONTAINER - CAP...	0.00	0.00
LB30-16 · CHEMICAL STORAGGE CA...	0.00	0.00
LB30-17 · Mosquito Control Projects	0.00	0.00
LB31-01 · INSURANCE & BONDING	1,694.00	1,800.00
LB31-02 · LEGAL ADVERTISEMENT	1,036.51	2,000.00
LB31-03 · ACCOUNTING	139.99	500.00
LB31-04 · RENTAL	886.00	1,000.00
LB31-05 · LEGAL ENGINEERING	0.00	0.00
LB31-06 · LEGAL	0.00	500.00
LB31-07 · CHEMICALS & MATERIALS	0.00	0.00
LB31-09 · MOSQUITO CONTROL CH...	0.00	0.00
LB31-10 · VEHICLE OPERATIONS	0.00	0.00
LB31-12 · VEHICLE FUELS	0.00	0.00
LB31-13 · VEHICLE REPAIR	0.00	0.00
LB31-14 · CELL TELEPHONE	0.00	300.00
LB31-15 · CELL & DATA	0.00	0.00
LB31-16 · OFFICE SUPPLIES	2,045.72	2,500.00
LB31-17 · TRAVEL	0.00	700.00
LB31-18 · MISCELLANEOUS	1,250.00	2,500.00
LB31-19 · CONTRACTING		
LB31-40 · DRONE SERVICES	0.00	0.00
LB31-19 · CONTRACTING - Other	30,315.00	43,000.00
Total LB31-19 · CONTRACTING	30,315.00	43,000.00
LB31-20 · PROPERTY ACQUISITION	0.00	0.00
LB31-21 · BANK FEES OR SERVICE ...	0.15	150.00
LB31-22 · TOOLS	0.00	0.00
LB31-23 · DUES TO ORGANIZATIONS	178.91	300.00
LB31-24 · PERMITS	714.00	700.00
LB31-25 · Transfer to Money Market Ac...	0.00	0.00
LB31-27 · Cargo Container	0.00	0.00
LB31-30 · Grant co-payment	0.00	0.00
NOT IN A BUDGETED CATAGORY	0.00	0.00
Total Expense	38,260.28	55,950.00