

#### **Chiloquin Vector Control District**

Board of Trustees JB Brown, Laura Kihlman, Dennis Jefcoat, Tim McDermott & Albert Wilder PO Box 860, Chiloquin, Or, 97624 – 0860 Chiloquin, Oregon 97624

Office telephone; 541 274-0132 Email; cvcdistrict@gmail.com

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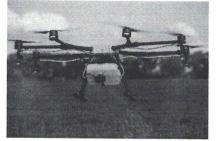
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Dennis Jefcoat – Chairman of the Board of Trustees
Chiloquin Vector Control District



The future of CVCD Mosquito Control



## CVCD BUDGET DIRECTOR'S FY 2020 -2021 FINANCIAL MESSAGE TO THE CVCD BUDGET COMMITTEE AND BOARD OF TRUSTEES

There are over 1000 special districts in the State of Oregon. More than 350 operate exclusively With volunteers. Over 350 districts operate on budgets of less than \$100,000 dollars. The CVCD is one of 16 Mosquito Control Districts in the State of Oregon. The CVCD has the lowest operating budget in the State while maintaining a financial reserve equal to two years of anticipated tax revenues. The CVCD has no bonds or other financial obligations.

The CVCD FY 2020 – 2021 Budget calls for a \$55,950.00 budget an increase of about 10% over last year's budget. The increase in spending allocation is needed to cover any unexpected issues such as computer repairs, software cost, replacement light traps and repairs. Addition money was allocated to insurance cost and the annualized contractor mosquito control cost.

The original 2019 -2020 budgets called for a **\$50450.00** budget. The budget was amended to reflect the need for the replacement of the CVCD Computer and purchasing a new CO2 powered light trap. The amended budget called for **\$52,950** in spending to cover the additional cost. The District received unexpected revenues from Federal Timber payments, earned Interest income from the State LG Account, and property tax payments.

#### **Contracts for Mosquito Control and Drone Aircraft**

A five-year mosquito control contract was awarded to TRMVC in February 2019 for FY 2019 to FY 2024 mosquito control services that included the first in the nation government drone services for mosquito control. The Chiloquin Vector Control District's proposed operating budget of **\$55,950** is the lowest mosquito control district budget in the State of Oregon. The average vector control district budget in Oregon spends \$500,000 to one million dollars for mosquito control services.

The CVCD TRMVC Integrated Mosquito Control Program has proven over seven years to have reduce the mosquito population by an estimated 538 percent. NO other Mosquito District in Oregon or in the United States that we aware of has published this level of success with its mosquito programs. The CVCD treats a maximum of 11,000 acres a season (17.1 square miles) for approximately \$3.63 an acre. Average Oregon government mosquito control cost exceeds \$8.47 per acre.

Dennis Jefcoat
Budget Director Chiloquin Vector Control District Board of Trustees.

## Chiloquin Vector Control District Board of Trustees and Budget Committee Members Calendar Year 2020 for Fiscal Year 2020 – 2021

#### **CVCD Board of Trustee Members**

Name	Position	Term expires
JB Brown		12/31/2021
Tim McDermott		12/31/2020
Dennis Jefcoat		01/01/2022
Laura M Kihlman		01/01/2020
Albert Wilder 12/31/2022		12/31/2022

#### **<u>Citizen Budget Committee members</u>**

Vacant	Committee Person
Vacant	Committee Person

Two public notices printed in the Herald & News and Chiloquin Email News to solicit citizen budget committee members are posted in the month of February. Board members are appointed by the Board of Klamath County Commissioners after public notices are given in the Herald & News and Chiloquin Email News. District residents over 18 may serve on the CVCD Board or Budget Committee.

A public meeting of the \_CHILOQUIN VECTOR CONTROL DISTRICT will be held on MAY 27, 2020 at 6:30 pm at the Chiloquin Community Center conference room 140 S. 1st Street Chiloquin, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2020 as approved by the Chiloquin Vector Control Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at online at WWW.cvcdistrict@gmail.com. This budget is for an annual period. This budget was prepared on a basis of accounting that is the same as the preceding year. If different, the major changes and their effect on the budget are NONE.

Contact Dennis N Jefcoat - Chairman CVCD

Telephone 541 783 3307

Email www.cvcdistrict@gmail.com

FINANCIA	L SUMMARY - RESOURCES		
TOTAL OF ALL FUNDS	Actual Amount	Adopted Budget	Approved Budget
	2018 - 2019	This year 2019 -2020	Next year 2020 - 2021
Beginning Fund Balance/Net Working Capital	\$117,788.00	\$111,516.00	\$114,793.00
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges			
Federal, State & all Other Grants, Gifts, Allocations & Donations			
Revenue from Bonds and Other Debt			
Interfund Transfers / Internal Service Reimbursements			
All Other Resources Except Current Year Property Taxes	\$3,109.00	\$3,050.00	\$3,500.00
Current Year Property Taxes Estimated to be Received	\$48,906.00	\$49,938.00	\$50,100.00
Total Resources	\$169,803.00	\$164,504.00	\$168,393.00

FINANCIAL SUMMARY - RE	QUIREMENTS BY OBJECT CL	ASSIFICATION	
Personnel Services			
Materials and Services	\$69,657.00	\$50,450.00	\$55,950.00
Capital Outlay			
Debt Service			
Interfund Transfers			
Contingencies	\$2,000.00	\$2,000.00	\$2,000.00
Special Payments			
Unappropriated Ending Balance and Reserved for Future Expenditure	\$117,788.00	\$112,054.00	\$110,443.00
Total Requirements	\$214,445.00	\$164,504.00	\$168,393.00

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME	EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *
Name of Organizational Unit or Program	
FTE for that unit or program	
THE CVCD DOES NOT HAVE EMPLOYEES	

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *	
NO CHANGES FROM FY 19-20 TO FY 2020 -2021.	3,

PR	OPERTY TAX LEVIES		
	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
	2018 - 2019	This year 2019 - 2020	Next Year 2020 - 2021
Permanent Rate Levy 0.18 per \$1000.	0.18	0.18	0.18
Local Option Levy	0	0	0
Levy For General Obligation Bonds	0	0	0

	STATEMENT OF INDEBTEDNESS	
LONG TERM DEBT	Estimated Debt Outstanding	Estimated Debt Authorized, But
	on July 1.	Not Incurred on July 1
General Obligation Bonds	NONE	
Other Bonds	NONE	
Other Borrowings	NONE	
Total		

### FORM LB-11

This fund is authorized and established by resolution / ordinance number

and eqipment replacement that was not budget for in current fiscal year 13-06-27 for the following purpose: emergency mosquito control

# RESOURCES AND REQUIREMENTS **RESERVE FUND**

Chiloquin Vector Control District

Year this reserve fund will be reviewed to be continued or abolished. Date can not be more than 10 years after establishment.

Review Year: Spring 2023

**Chiloquin Vector Control District** 

Mosquito Control & Emergency Replacement Equipment Fund

Г				1	2	3	4	2	9	7	∞	6	10		11	12	13	14	15	16	17	18	19	20	21
20- 2021		Adopted By	Governing Body																						
BUDGET FOR FISCAL YEAR 2020- 2021		Approved By	<b>Budget Committee</b>																					*	
BUDGET F		Proposed By	Budget Officer		\$ 83,000.00	- \$	- \$	- \$	\$ 83,000.00	- \$		\$ 83,000.00			\$ 80,000.00	\$ 3,000.00								- \$	\$ 83,000.00
	DESCRIPTION	REQUIREMENTS		RESOURCES			spi		to be levied	75		TOTAL RESOURCES	REQUIREMENTS **	Detail	Emergency mosquito treatment	Emergency equipment replacement								UNAPPROPRIATED ENDING FUND BALANCE	TOTAL REQUIREMENTS
	DESCRI	RESOURCES AND REQUIREMENTS		RES	Cash on hand * (cash basis), or	rest	Transferred IN, from other funds		Total Resources, except taxes to be levied	Taxes estimated to be received	Taxes collected in year levied	TOTAL	REQUIR	Org. Unit <b>or</b> Object Prog. & Activity Classification	CVCD Mosquito	CVCD Office							ing balance (prior years)	UNAPPROPRIATED	TOTAL RE
				1	2 Cas	3 Interest	4 Trai	5	6 Tot	7 Tax	8 <b>Tax</b>	6	10	O Pro	11	12	13	14	15	16	17	18	19 Ending	20	21
		Adopted in budget	year 2019 - 2020		83,000.00			•	83,000.00	•		83,000.00			80,000.00	3,000.00	, '		, ,	. 1	, 7	, 1	, 3		83,000.00
		_	Š		\$ (	\$	ş	Ş	\$ (	ş		\$			\$	\$ (								\$	ş
Historical Data	lal	First proceeding FY	2018 - 2019		\$ 83,000.00				\$ 83,000.00			\$ 83,000.00		,	\$ 80,000.00	\$ 3,000.00									\$ 83,000.00
	Actua	ng FY	2017 -2018		81,460.00		11,540.00		93,000.00						20,000.00	3,000.00					4		40,000.00		93,000.00
Н		Sec	-	1	2 \$	3	4 \$	2	<b>\$</b>	7	∞	6	10		11 \$	12 \$	13	14	15	9	7	18	19 \$	0	21 \$
					. 4	,,,	7	۵,	9	'`	~	٥,	П		1	1	ij	1,	Ţ	16	17	1	1	20	2

150-504-011 (Rev 10-16)

NOTE: Interest received is credited to the General Fund of the Chiloquin Vector Control District

Chiloquin Vector Control District RESOURCES

**General Fund** 

CVCD BUDGET REQUIREMENTS FOR NEXT FISCAL YEAR

			1	2	3	4	2	9	7	∞	6	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	
		Adopted By Governing Body																						0			0	
2010 - 2021		Approved By Budget Committee																						0			0	
		Proposed By Budget Officer	\$31,893.00	\$750.00	\$250.00	\$2,400.00																		\$35,293.00	\$50,100.00		\$85,393.00	
		RESOURCE DESCRIPTION	1 Estimated Available cash on hand bank & LG Fund	2 Oregon Timber Payments	3 Income from other sources	4 Interest from State LG Account	5	9	7	8	6	15	16	17	19	20	21	22	23	25	256	27	28	29 Total resources, except taxes to be levied	30 Taxes estimated to be received	31 Taxes collected in year levied	TOTAL RESOURCES	***************************************
		Adopted budget for fiscal year 2019 -2020	\$28,516.00	\$761.00	\$250.00	\$2,800.00																		\$32,327.00	\$49,938.00		\$82,265.00	
Uictoricol	al	First proceeding fiscal year 18 -19	\$54,236.00	\$0.00	\$150.00	\$2,958.87																		\$57,344.87		\$48,905.91	\$106,250.78	
	Actual	Second proceeding fiscal year 2017 - 2018	\$42,775.95	\$0.00	\$960.00	1947.75																		\$45,683.70		\$54,235.79	\$99,919.49	
			1	2	m	4	2	9	7	∞	6	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	

\*The balance of cash, cash equivalents and investments in the fund at the beginning of the budget year

150-504-020 (rev 10-16)

### FORM LB-31

# **DETAILED REQUIREMENTS**

FISCAL YEAR 2020 - 2021

CHILOQUIN VECTOR CONTROL DISTRICT

storical Data	storical Data	ΙL	П	L	FINANCIAL REQUIREMENTS FOR THE		BUDGET FOR FISCAL YEAR 2020 - 2021	2020 - 2021	
Actual Adopted Budget		Adopted Budget			GENERAL FUND				
Second Preceding This Year		This Year				Proposed by	Approved by	Adopted by	
Year 2017 - 2018 Year 2018 - 2019 Year 2019 - 2020	$\dashv$	Year 2019 - 2020				Budget Officer	Budget Committee	Governing Body	
1   Obj.				Obj	Object Classification Detail				1
\$ 1,575.00 \$ 1,630.00 \$ 1,700.00 2 Insu	\$ 1,630.00 \$ 1,700.00 2	1,700.00 2		Inst	Insurance SDIS Insurance & Bonding	\$ 1,800.00			2
\$ 1,578.00 \$ 1,584.00 \$ 2,000.00 3 Adv	1,584.00 \$ 2,000.00 3	2,000.00 3		Adv	Advertising Legal & Public Notices in H&N	\$ 2,000.00			3
\$ 456.00 \$ 20.00 \$ 250.00 4 Acc	\$ 20.00 \$ 250.00 4	250.00 4		Acc	Accounting Accounting Software & Services	\$ 500.00			4
\$ 1,384.00 \$ 886.00 \$ 900.00 5 Rentals	886.00 \$ 900.00 5	900.00		Rent	tals Rental FS#2 & Community Center	\$ 1,000.00			2
\$ -  \$ 500.00 6 Atto	- \$ 500.00 6	500.00 6		Atto	Attorney legal Required attorney legalservices	\$ 500.00			9
\$ 240.00 \$ 302.00 \$ 300.00 7 Tele	302.00   \$ 300.00   7	300.00		Tele	Telephone services Cellular telephone monthly & repairs	airs \$ 300.00			7
\$ 844.00   \$ 233.00   \$ 2,000.00   8   Office	233.00 \$ 2,000.00 8	2,000.00 8		Office	e Office supplies & computer repairs	s \$ 2,500.00			∞
\$ 452.00   \$ -   \$ 700.00   9   Travel	6 00.007 \$ -	700.00		Trav	el Milage cost for CVCD business	\$ 700.00			6
\$ 2,160.00   \$ -   \$ 2,000.00   10   Misc	\$ <b>2,000.00</b> 10	2,000.00 10	10 Misc	Misc	Miscellaneous Equipment & Signage cost	\$ 2,500.00			10
\$ 37,773.00   \$ 39,215.00   \$ 41,500.00   11   Cont	39,215.00 \$ 41,500.00 11	41,500.00 11		Cont	Contracting TRMVC Contracting max cost	\$ 43,000.00			11
\$ 20.00   \$ 1.00   \$ 150.00   12   Bank fees	\$ 1.00 \$ 150.00 12	150.00 12		Bank	fees Fees charge by banks	\$ 150.00			12
\$ 223.00 \$ 173.00 \$ 300.00 13 Dues	\$ 173.00 \$ 300.00 13	300.00 13	13 Dues	Dues	Government & Private organizations	ons \$ 300.00			13
\$ 574.00 \$ 614.00 \$ 650.00 14 Permits	\$ 614.00 \$ 650.00 14	650.00 14		Perm	its DEQ Annual operating permit	\$ 700.00			14
\$47,279.00   \$ 44,658.00   \$ 52,950.00   ## Total	\$ 52,950.00 ##	52,950.00 ##		Total	budget needs Operating Budget for FY 2019 2020	00.056,555			$\Box$
15	15	15	15						15
\$ 2,000.00   \$ 2,000.00   \$ 2,000.00   16   Cont	2,000.00   \$ 2,000.00   16	2,000.00 16	16 Cont	Cont	Contingency State Required Budget Item	\$ 2,000.00			16
\$ 25,000.00   17   Gran	25,000.00			Gran	Grant drone project Drone R&D project with TRMVC				17
\$54,950.00 18			18		TOTAL BUDGET REQUIREMENTS	\$ 57,950.00			18
\$ 2,417.00 \$ 1,554.00 19 Rese	2,417.00   \$ 1,554.00   19	1,554.00 19		Rese	Reserve funding Reserved for Future Expenditures	\$ 1,443.00			19
20	20	20	20						20
21	21	21	21						21
22	22	22	22						22
23	23	23	23				I		23
\$ 49,279.00   \$ 74,075.00   24   End	74,075.00			End	ing balance (prior years)				24
	\$ 25,000.00 25	\$ 25,000.00 25		S	APPROPRIATED ENDING FUND BALANCE	\$ 26,000.00	,		25
######## ######### \$ 84,004.00 26 REC	######## \$ 84,004.00   26   RE	\$ 84,004.00   26   RE	RE	REC	QUIREMENTS	\$ 85,393.00			26
7,700,700,700,700,700,700,700,700,700,7	1000								1

150-504-031 (Rev 10-16)

## Notice of Property Tax and Certification of Intent to Impose a Tax, Fee, Assessment or Charge on Property

FORM LB-50 **2020-2021** 

10 4000001 01						
Be sure to read instructions in the Notice of Propert	y Tax Levy Forms and Instr	uction bookl	et			Check here if this is an amended form.
The Chiloquin Vector Control District has the re	esponsibility and authority to	place the fo	ollowing prop	perty tax, fee, charge	or asses	sment
	County. The property tax,	fee, charge	or assessme	nt is categorized as	stated by	this form.
PO BOX 860	CHILOQUIN		REGON	97624		MAY 27 2020
Mailing Address of District	City	State		ZIP code		Date
	man of the Board			83 3307 Telephone	dnj24	45@yahoo.com Contact Person E-Mail
	- 45-64-64 45-64-64-1	-1 D -141				
CERTIFICATION - You must check one box if you	,	Ü				
The tax rate or levy amounts certified in Par The tax rate or levy amounts certified in Par						
PART I: TAXES TO BE IMPOSED				Subject to		
				Government Limit	S	
			Rate	-or- Dollar Amount		
1. Rate per \$1,000 or Total dollar amount levied	(within permanent rate lii	mit) 1		0.18		
2. Local option operating tax		2		0		Excluded from
3. Local option capital project tax		3		0		Measure 5 Limits
4. City of Portland Levy for pension and disability	obligations	4		NA	Do	ollar Amount of Bond Levy
5a. Levy for bonded indebtedness from bonds app	proved by voters prior to	October 6,	2001		5a.	0
5b. Levy for bonded indebtedness from bonds app	proved by voters on or at	fter Octobe	r 6, 2001 .		5b.	0
5c. Total levy for bonded indebtedness not subject	t to Measure 5 or Measu	re 50 (total	of 5a + 5b)		5c.	0
PART II: RATE LIMIT CERTIFICATION						
6. Permanent rate limit in dollars and cents per \$	1,000				6	0.1807
7. Election date when your <b>new district</b> received	voter approval for your	permanent	rate limit		7	
Estimated permanent rate limit for newly mere	ged/consolidated distri	Ct			8	
PART III: SCHEDULE OF LOCAL OPTION TAXE	S - Enter all local option attach a sheet showing				re than t	wo taxes,
Purpose	Date voters approved		st tax year	Final tax year	Tax	amount -or- rate
(operating, capital project, or mixed)	local option ballot meas	ure	levied	to be levied	authoriz	ed per year by voters
none						
Helle		_				
Part IV. SPECIAL ASSESSMENTS, FEES AND C	HARGES*					
Description	ORS Authority**	Subject to 0	General Gov	ernment Limitation	Exclud	led from Measure 5 Limitation
none		-				
*If fees, charges, or assessments will be imposed of properties, by assessor's account number, to which assessments uniformly imposed on the properties.  **The ORS authority for putting these assessments	n fees, charges, or asses If these amounts are not	sments will t uniform, s	be impose how the am	d. Show the fees, sount imposed on	charges,	or

150-504-073-7 (Rev. 11-18)

(see the back for worksheet for lines 5a, 5b, and 5c)

### RESOLUTION NUMBER 20-005 The Board of Trustees of the Chiloquin Vector Control District

#### **RESOLUTION ADOPTING THE BUDGET**

**BE IT RESOLVED** that the Board of Trustees of the Chiloquin Vector Control District, County of Klamath, State of Oregon hereby adopts the budget for the fiscal year **2020 - 2021** in the amount of **\$168.393.00**. This budget documents will be on file at the County of Klamath Clerk's office and Assessor's Office, Klamath County, Oregon.

#### RESOLUTION MAKING THE APPROPRIATIONS

**BE IT RESOLVED** that the amounts shown below are hereby appropriated for the fiscal year 2020 - 2021 beginning July 1, 2020 for the following purposes:

#### **General Fund**

Materials and services	\$ 55,950
Contingency	\$ 2,000
Reserved for future expenditures	\$ 1,443

#### **Reserve Fund**

<b>Equipment and Services Reserve Fund</b>	\$ 83,000
TOTAL APPROPRIATIONS ALL FUNDS  Total Unappropriated funds	\$142,393 <u>\$ 26,000</u>
TOTAL ADOPTED BUDGET ALL FUNDS	\$168.393

<sup>\*</sup>NOTE: The CVCD has no paid personnel and outsources for all services

#### **RESOLUTION IMPOSING THE TAX**

**BE IT RESOLVED** that the following ad valorem property taxes are hereby imposed upon the assessed value of all property with the Chiloquin Vector Control District for the tax year **2020** – **2021** at the tax rate of **\$0.18 per \$1,000.00** of assessed value for permanent tax rate.

#### **RESOLUTION CATEGORIZING THE TAX**

**BE IT RESOLVED** that the taxes imposed are hereby categorized for purposes of Article XI section 11b as: **Subject to the general government limitation:** Permanent Rate tax of **\$0.18/\$1000.00** with no bond debts or other general obligations or local options tax in effect.

The above resolution statements were approved and declared adopted by the Board of Trustees of the Chiloquin Vector Control District on May 27, 2020 at a noticed public hearing.

Chairman of the Board of Trustee

#### Legal Add Request March 24, 2020

TO: Herald & News Legal Advertisements Department

Klamath Falls, Or

FR: Chiloquin Vector Control District

Dennis Jefcoat Chairman Home 541 783 3307 District 541 274 0132

Billing: Chiloquin Vector Control District Account

Run Date: Two times; Sunday Paper, on April 5th & 12th.

#### **Legal Advertisement below**

### NOTICE OF BUDGET COMMITTEE MEETING Chiloquin Vector Control District

A public meeting of the Budget Committee of the Chiloquin Vector Control District, Klamath County, State of Oregon to discuss the budget for the fiscal year July 1, 2020 to June 30, 2021 will be held at the Chiloquin Community Center Conference Room, 140 S. 1<sup>st</sup> Street Chiloquin Oregon. The meeting will take place on Wednesday April 22, at 6:30 PM.

The purpose of this meeting is to receive the budget message and to receive comments from the public on the budget.

This is a public meeting where deliberation of the Budget Committee will take place. Any person may appear at the meeting and discuss the proposed programs with the Budget Committee.

A copy of the budget document may be inspected or obtained after April 15, 2020 by emailing the CVCD District at <a href="www.cvcdistrict@gmail.com">www.cvcdistrict@gmail.com</a> and requesting the document. The budget document will be available in PDF format.

# 

# 

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Answer:

BEMOAN WITHIN SPRUCE FICKLE GROWTH PURSUE

Cartoonist Charles M. Schulz was able to earn a good living by -

# **WORKING FOR PEANUTS**

Career Training

# Herald and News Contractor

NEED TO SUPPLEMENT YOUR INCOME?

Career Training

HERALD AND NEWS IS LOOKING FOR INDEPENDENT CONTRACTORS

APPROXIMATELY 1 = 3 HOURS PER NIGHT. TUES THU FRI & SUN. \$200 -\$500 A MONTH

MUST BE DEPENDABLE MUST HAVE: •A DEPENDABLE CAR •CURRENT AUTO INSURANCE •CURRENT DRIVERS LICENSE •CUSTOMER SERVICE ATTITUDE

# PUBLIC NOTICE

A Public meeting of the budget committee of the Bly Rural Fire Protection District, Klamath County, State of Oregon, to discuss the budget for the fiscal year July 1, 2020 to June 30, 2021, will be held at the Bly Fire Hall at 60800 Hwy 140E, Bly, Oregon. The meeting will take place on April 15th, 2020, at 6:00 p.m. The purpose of the meeting is to receive the budget message and receive comments from the public regarding the budget. A copy of the budget can be inspected or obtained after April 30th, 2020 at the fire hall between the hours of 9:30 a.m. and 12:00 p.m. This is a public meeting where deliberation of the committee will take place. son may appear at the meeting and discuss the pro-posed program with the budget committee. #19456 April 5, 2020.

# NOTICE OF BUDGET COMMITTEE MEETING Chiloquin Vector Control District

A public meeting of the Budget Committee of the Chilo-quin Vector Control District, Klamath County, State of Oregon to discuss the budget for the fiscal year July 1, 2020 to June 30, 2021 will be held at the Chiloquin Community Center Conference Room, 140 S. 1st Street Chiloquin, Oregon. The meeting will take place on Wednesday April 22, at 6:30 PM.

The purpose of this meeting is to receive the budget message and to receive comments from the public on the budget.

This is a public meeting where deliberation of the Budget Committee will take place. Any person may appear at the meeting and discuss the proposed programs with the Budget Committee.

A copy of the budget document may be inspected or obtained after April 15, 2020 by emailing the CVCD District at <a href="https://www.cvcdistrict@gmail.com">www.cvcdistrict@gmail.com</a> and requesting the document. The budget document will be available in PDF for-

#19451 April 5, 12, 2020

TRUSTEE'S NOTICE OF SALE T.S. No.: OR-18-828852-SW Reference is made to that certain deed made by JAMES T BAILEY as Grantor to CAL-WESTERN RECONVEYANCE CORPORATION, as trustee, in favor of WORTGAGE ELECTRONIC REGISTRATION SYSTEMS INC. ("MERS") AS NOMINEE FOR FIDELITY MORTGAGE A DIVISION OF DELTA FUNDING CORPORATION, as Beneficiary, dated 10/14/2006, recorded 17/15/2006, in official records of KLAMATH County, Ortspon in book/reel/volume No. and/or as fee/file/instrument/microfilin/reception number 2006-022857 and subfollowing described real property situated in said County, and State. **APN: R301355 R-3809-029CA10200-000** Lot 10, Block 13, FAIRVIEW ADDITION NO. 2 to the City of Klamath Falls, according to the Official plat theresequently assigned or transferred by operation of law to HSBC Bank USA, National Association, as Indenture Trustee for the registered Notcholders of Renaissance Home Equity Loan Trust 2006-4 covering the or the debt, or any part thereof, now remaining secured by the trust deed, or, if such action has been instituted, the eveint of such provision. The default for which fore-following made is granifor's failure to pay when due the following sum: TOTAL REQUIRED TO REINSTATE \$24,929,39 TOTAL REQUIRED TO PAYOFF of on file in the office of the County Clerk of Klamath The undersigned hereby certifies that based upon business records there are no known written assignments of the trust deed by the trustee or by the beneficiary and appointments of a successor frustee have been made, except as recorded in the records of the county or counties in which the above described real property is such action has been dismissed except as permitted by OFIS 86.752(7). Both the beneficiary and the trustee have elected to sell the said real property to satisfy the obligations secured by said trust deed and notice has been recorded pursuant to Section 86.752(3) of Oregon Revised Statutes. There is a default by grantor or other person owing an obligation, performance of which is sewith respect to provisions therein which authorize sale in County, Oregon. Tax Account No: 3809-029CA-10200-OR 97601 situated. Further, no action has been instituted to recovcured by the trust deed, or by the successor in interest \$58,306.33 Because of interest, late charges, and other charges that may vary from day to-day, the amount do on the day you pay may be greater. If will be necessed to contract the Timetee helium line von tendent 000 Kéy Nő: 301355 Commonly known as: PLEASANT AVENUE, KLAMATH FALLS, OR 3 100

#### NOTICE OF PUBLIC SALE

Reference is made to the following manufactured home which has been declared abandoned by Altamont Mobile Estates.

1997 Redman, Vin No. 11824273-A and 11824273-B, HOME ID # 288522, X# 243082.

The manufactured home is located at 3333 Anderson Avenue #6, Klamath Falls, OR 97603. If you would like to see the manufactured home, you may call the the property owner C/O (541)851-0571.

The manufactured home is presumed to be owned by Toni Merrow.

The sale will be by public auction at 11:00 a.m. On May 15, 2020 at 125 S. 6" Street, Klamath Falls, OR 97601. No sealed bids will be accepted. The amount of the lien claimed is nor more than \$2,000.00.

DATED: April 7, 2020 /s/ Scott D. MacArthur, OSB 892960 #19462 April 12, 19, 2020

#### NOTICE OF BUDGET COMMITTEE MEETING **Chiloquin Vector Control District**

A public meeting of the Budget Committee of the Chiloquin Vector Control District, Klamath County, State of Oregon to discuss the budget for the fiscal year July 1, 2020 to June 30, 2021 will be held at the Chiloquin Community Center Conference Room, 140 S. 1st Street Chiloquin, Oregon. The meeting will take place on Wednesday April 22, at 6:30 PM.

The purpose of this meeting is to receive the budget message and to receive comments from the public on

This is a public meeting where deliberation of the Budget Committee will take place. Any person may appear at the meeting and discuss the proposed programs with the Budget Committee.

A copy of the budget document may be inspected or obtained after April 15, 2020 by emailing the CVCD District at <a href="https://www.cvcdistrict@gmail.com">www.cvcdistrict@gmail.com</a> and requesting the document. The budget document will be available in PDF for-

#19451 April 5, 12, 2020

## CHILOQUIN VECTOR CONTROL DISTRICT'S 2020 MEETING & BUDGET CALENDER FOR FISCAL YEAR 2020 – 2021

January 29, 2020	6:30PM	Election of officers for the CVCD district Election of the Budget Director for 2020
February 26, 2020	6:30PM	Post notice for budget Committee Members in H&N, Chiloquin Email News. Input from Board And Public on proposed FY 2020 -2021 budgets.
March 25, 2020	6:30PM	Budget Committee Members selected. Input from Broad and Public on proposed budget.
April 22, 2020	6:30PM	Budget Committee meets in a public meeting to take public input on budget and formulate the 2020-2021 budget.
May 27, 2020	6:30PM	CVCD Board of Trustees holds budget hearing and takes input from the public on budget matters. FY
		2020 -2021 Budget is approved.
Before June 15, 202	20	
<b>Before June 15, 202</b> June 24 2020	<b>20</b> 6:30PM	2020 -2021 Budget is approved.  Approved budget is delivered to the BOCC,
		2020 -2021 Budget is approved.  Approved budget is delivered to the BOCC, County Clerk and Secretary of State.
June 24 2020	6:30PM	2020 -2021 Budget is approved.  Approved budget is delivered to the BOCC, County Clerk and Secretary of State.  Final CVCD Board Meeting for FY 2019 - 2020.  Regular CVCD Board meeting – financial report on

April 12, 2020 Cash Basis

#### Chiloquin Vector Control District of Klamath County Oregon Annual Budget Report July 2019 through June 2020

	Jul '19 - Jun	Budget
Ordinary Income/Expense		
Income LB20-09 · OTHER SOURCES LB11-06 · OTHER FUNDS RECEIVED MISC	0.00 860.99	250.00
LB20-04 INTEREST RECEIVED	1,890.03	2,800.00
LB20-30 · PROPERTY TAX RECEIVED	48,126.51	49,938.00
Total Income	50,877.53	52,988.00
Gross Profit	50,877.53	52,988.00
Expense		
LB31-01 · INSURANCE & BONDING	1,642.00	1,700.00
LB31-02 · LEGAL ADVERTISEMENT	1,082.90	2,000.00
LB31-03 · ACCOUNTING	212.78	250.00
LB31-04 · RENTAL	830.00	900.00
LB31-06 · LEGAL	0.00	500.00
LB31-14 · CELL TELEPHONE	0.00	300.00
LB31-16 · OFFICE SUPPLIES	2,077.39	2,000.00
LB31-17 · TRAVEL	121.80	700.00
LB31-18 · MISCELLANEOUS	1,237.14	2,000.00
LB31-19 · CONTRACTING	29,430.00	41,500.00
LB31-21 · BANK FEES OR SERVICE CHA	190.98	150.00
LB31-23 · DUES TO ORGANIZATIONS	178.91	300.00
LB31-24 · PERMITS	633.00	650.00
Total Expense	37,636.90	52,950.00
Net Ordinary Income	13,240.63	38.00
Net Income	13,240.63	38.00